



Church of Saint Anne,

Bismarck, ND

Financial Report

Fiscal Year July 1, 2019 - June 30, 2020

Income	2019-2020	2018-2019
Collections, Donations, Bequests	941,613.00	959,373.46
Special Income for Light of Christ Schools	83,623.48	79,075.51
Investment Earnings	13,886.59	5,651.23
Other Income (Rent, Liturgy, Bequests, etc.)	14,377.92	21,026.79
PREP (Parish Religious Education)	14,305.00	17,885.00
Outreach Program	14,819.77	29,250.24
Marthas & Marys	22,568.12	23,621.50
Income Grand Total	\$1,105,193.88	\$1,135,883.73

Expense	2019-2020	2018-2019
Administration & Personnel	304,462.93	366,506.61
Light of Christ Schools Subsidy	425,405.07	449,542.81
Repairs & Maintenance	83,499.33	92,125.83
Pastoral Expenses	22,158.51	24,128.13
Liturgy Expenses	16,603.43	15,143.00
Building Expenses (New organ)	59,677.50	
PREP (Parish Religious Education)	5,400.54	7,191.98
Outreach Program	14,819.77	29,250.24
Cemetery Subsidy	15,252.00	
Marthas & Marys	6,064.30	40,397.29
Expense Grand Total	\$953,343.38	\$1,025,085.83

Statistical Report July 1, 2019 – June 30,2020			
Number of Households	1276	New Households	45
Baptisms	40	First Communions	40*
Marriages	12	Confirmations	44*
Deaths	28	Received into Full Communion	2*

*Due to Covid-19 the three sacraments were not completed until the Fall of 2020