St. Kilian Roman Catholic Church
125th Anniversary
Renovation & Renewal Capital Campaign

“Firm Our Foundation for the Future”
Dear Parishioners & Friends of St. Kilian,

"Firm Our Foundation for the Future" is the theme of the Renovation & Renewal Capital Campaign our parish is embarking on as we celebrate our 125th Anniversary.

Since my arrival five years ago, I have come to know this parish community and many of its wonderful dedicated parishioners. Our priests, deacons, parish staff as well as all of our parishioners who are involved in the various ministries of the Church, have been faithfully ministering with God's spirit. We also reach out to our community through our many active parish ministries and to those who have special needs especially through our Outreach Program.

Our Church, Rectory, School and Auditorium have served us well and continue to meet the needs of our large and active parish. However, like many homes, our buildings are aging and in need of serious repairs. We need to improve handicapped accessibility, address deteriorating conditions and increase efficiency to help lower operating costs. In addition, we want to begin a New Evangelization Program, designed to promote parish activity, re-engage non-active families, welcome new families, encourage greater faith formation and increase parish participation.

Now that our School building is rented, we are ready for the next step - a Capital Campaign. This brochure presents the details of our Capital Campaign to raise $1.5 combined with $2.0 million of rental income from our School to accomplish a total of $3.5 million of projects over a five year period. When we reach this goal, we will see our vision for this parish realized - our buildings and grounds will be in good condition and New Evangelization Program in place. I trust that you will be able to support our parish to the best of your ability at this important turning point in our history.

As a parish, we have come a long way in getting to this point. I hope the leadership I have shown over the past six years gives you confidence to support this campaign and bring it to a successful completion. With the Lord's guidance and your support, we can accomplish the task that lies ahead with faith and hope for the future.

Peace,

Rev. Bruce J. Powers
Pastor
The Challenge Ahead - Renovating & Renewing our Parish

As St. Kilian celebrates 125 years of service, we look back with gratitude for those who labored to provide so much; we rejoice in the many ways our parish family is alive and active in worship, faith formation, outreach to those in need and we look forward to the future with great hope. After many years of extensive use our parish facilities are wearing down and in need of upgrade, repair and preventative maintenance. The following is a summary of the items that need our attention and the priority in which they will be accomplished.

Proposed Work to be Accomplished

PHASE ONE:  Fall 2019 to Spring 2021  APPROXIMATE COST:  $1.1 million
These capital improvements are the highest priority, increase handicapped access to the Church, address deteriorating conditions in the Rectory and should be completed as soon as possible to stop further damage.

- Replace the leaking Roof and Repoint and Repair damaged bricks in the Rectory
- Replace the original Windows in the Rectory
- Install a New Elevator in the Church and Repair Cracked and Broken Sidewalks
- Funding for "New Evangelization Program"

PHASE TWO:  Fall 2021 to Summer 2022  APPROXIMATE COST:  $1.1 million
These improvements will address deteriorating conditions, upgrade our buildings, save energy and lower future operating costs. If these items are deferred too long, the current conditions will degrade further and cause more problems with escalating costs.

- Replace the original Boiler in the Rectory, update the Boiler and replace the AC system in the School & Auditorium
- Replace the Roof on the School and Auditorium
- Replace the original Windows in the Auditorium
- Funding for "New Evangelization Program"

PHASE THREE:  Summer 2022 thru Fall 2024  APPROXIMATE COST:  $1.3 million
These represent improvements that are necessary and important and will complement the work accomplished in Phases One and Two.

- Replace the original Windows in the School
- Repoint, Repair and Replace damaged exterior Bricks and Mortar in the School
- Renovate the Interior, improve Handicapped Accessibility, update Landscaping and Replace Sidewalks in the Rectory
- Renovate and Update the Bathrooms and Kitchen in the Auditorium
- Funding for "New Evangelization Program"

The cost to fund the Renovation and Renewal effort totals $3.5 million and will be funded 60% or $2.0 million from the rental income from the School and 40% or $1.5 million from this Capital Campaign. Now we are called upon to continue the work of those parishioners who founded the parish and built our present facilities. We realize that raising $1.5 million needed for this effort will take a concerted effort on the part of the entire parish community. Knowing that the love and generosity of this parish family will answer the call, we ask you to join us as we undertake this most important challenge.

"Firm Our Foundation for the Future"
You are Called to Participate

This special brochure, containing all of the details of the Campaign, will be distributed to every household of our parish community and begins the General Phase of our Campaign. Father Bruce and members of the campaign committee will be speaking at all of the Masses during the active weeks of the campaign, encouraging every person to consider our request for a pledge, and return their pledge as soon as possible.

We hope to have as many pledges returned as possible by Commitment Weekend. After that date, parish volunteers will be giving their time to undertake the vital task of reaching out to those who have not responded. For those parishioners who have already made their commitment, they will gladly discuss any questions you may have. We look forward to a successful completion of this phase of our Campaign with your support.

What we are asking you to do to help us complete our Campaign...

1. Read over and prayerfully consider a sacrificial gift to the best of your ability.
   We are asking each family to consider a pledge of $3,000 or more. This pledge could be paid with a 10% down payment and monthly installments of $56 over a four-year period or $45 over a five-year period. If your situation permits a more substantial pledge, your extra generosity will be most appreciated. If your situation warrants a lesser amount, we ask that you respond as generously as possible.

2. Complete the enclosed pledge envelope. List the total amount of pledge, any down payment you will be sending in with the pledge and then complete the payment plan you prefer to use for the remainder of the pledge. Make all checks payable to: St. Kilian Capital Campaign. Payment reminders will be mailed to you based on whatever schedule you choose: monthly, quarterly, semi-annually, annually or however you stipulate.

3. Please mail the completed pledge envelope, drop it in the Sunday collection or bring it to the Parish Office on or before Commitment Weekend. If we receive your response by that date, you will not receive a follow-up contact. If you prefer, a volunteer will contact you after "Commitment Weekend" and you can discuss the Campaign with them.

Commitment Weekend

On May 11 and 12th, the parish will conduct "Commitment Weekend" when we ask each family to return their pledge.
WHAT YOU ARE ASKED TO CONSIDER.....Here is an example

Leadership Gifts Essential to the Success of a $1.5 Million Dollar Campaign

<table>
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<tr>
<th>SIZE OF GIFT</th>
<th>NUMBER OF GIFTS</th>
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<td>Under $3,000</td>
<td>Many . . .</td>
<td>$1,500,000 Goal Reached!</td>
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Suggested Memorial Gift Plans

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<th>Memorial Gift Plans</th>
<th>Total Pledge</th>
<th>10% Down Payment</th>
<th>3 Annual Payments</th>
<th>12 Quarterly Payments</th>
<th>36 Monthly Payments</th>
<th>48 Monthly Payments</th>
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As you make your pledge . . . Please Remember . . .

* Payments can be made over a period of three to five years.
* Pledge payments are in addition to your regular offertory contribution.
* Gift from an IRA, Stocks, Bonds, Mutual funds are encouraged
* Pledge reminders will be mailed in accordance with your selected payment plan.
* Please make checks payable to: St. Kilian Capital Campaign
Memorial Opportunities . . .

**Your Gift can honor the memory of someone you Love**
Our Renovation & Renewal Capital Campaign offers a variety of Memorials for loved ones, living and deceased, for special intentions or for a prayer answered. A Memorial is a special way to show appreciation to God who is the giver of all gifts. **Memorial gifts of $3,000 and above will be appropriately recognized on a Memorial plaque located in the Church.**

**An Appeal for Special Generosity**
Whatever you decide to contribute should have some relationship to how generous God has been to you. An appeal is made to those families who have been blessed by God with more of His material means. If you have been so blessed and you are able to pledge as much as $15,000, $25,000, or even $50,000 or more, we ask you to be leaders in our campaign with these more substantial gifts.

**Tax Advantages of Thoughtful Giving**
Federal and state laws on income and inheritance taxes encourage charitable giving. All annual contributions are deductible for tax purposes. It is particularly advantageous to contribute securities, real estate or other valuables. The current fair market value of securities or property is deductible and by transferring these assets to the Church the donor pays no capital gains tax.

*Any questions, contact the campaign office at 516-249-0127 or send an email to ajwpdc@aol.com*

**Other Types of Donations to Consider…**
- Stocks & Bonds
- Annuities
- IRA Transfer
- Mutual Funds
- Life Insurance Policies
- Gifts in Kind
- Wills & Bequests
- Trusts
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- Fix Cracked and Broken Sidewalks
- Repair and Replace Damaged and Broken Bricks
- Replace Leaking Roofs
- Replace Original Windows
- Update Bathrooms
- Replace and Update aging and Inefficient Boilers

We Also Plan To:
- Install a New Elevator in the Church
- Address Deteriorating Conditions
- Implement a New Evangelization Program to:
  - Welcome New Families
  - Re-engage Non-active Families
  - Encourage Faith Formation
  - Enhance and Expand Social Media
Continuing Our Vision...

Our dream is to make St. Kilian the best parish it can possibly be, for this and all future generations. To make our vision a reality, we need the generous commitment of time, talent and treasure from every parish family. Our plan to repair and renew our parish will bring exciting opportunities for the entire parish family and will continue the pride and tradition we share as a parish.

A project of this magnitude can only be done with your sacrifice and support. Prayerfully consider what financial commitment you can make and pledge according to your resources.

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www.stkilian.com