

Pastoral Council Meeting

11/3/2016

Present: Suzan Tugman, Linda Gibson, Elizabeth Casteen, Mary Brady, Margie Poole, Dave Poole, Tom Peoples, Greg Leonard, Mike Richter

I. Fall Festival 2016 Recap

A. Kitchen

1. 50 used the drive-thru, 100 take outs through the line. Ran out of sausage. We let people get their own sausage – and they got too much. Next year, we will serve all meat; they can serve their own sides.
2. Next year - no drive through. Health dept. was not too keen on the door being open. Look into an alternative for next year.
3. Will do away with advertising call in orders.
4. Served over 500 meals.

B. Financials: we will raise \$13,522.75 (gross) when all money is turned in, minus \$4,518.19 in expenses, we will have a net profit of \$9,004.56. – This is just the fall festival money.

1. Another \$3000 will be coming in from people who donated to the building fund but didn't attend the fall festival.
2. After the final deposits, \$122,180.56 will be in the building fund, plus the \$3,000 – we should meet our 40% goal! Fr. has emailed the diocese and told them. They still want to meet until February.
 - a) Due to building code changes, we may need to look at replacing the electrical panel.

C. Feedbacks:

1. Linda Gibson reported our new oven was wonderful!
2. Fall Festival was a great success! A big thank you to Carmen and Tina, and all who worked so hard to make it such a success!
3. The basket silent auction was good.

II. Parish Hall's Kitchen Remodel

1. Cabinets and counter tops have to be lowered. Must be handicapped/wheelchair accessible.
2. Greg Leonard reported the ladies really like the island. However, it will have to be lowered, and be much smaller so a wheelchair can get around.
3. Family bathroom eliminates the need for numerous stalls/spaces required by law for men and women without spending too much money on what is required, not because of any political or governmental concerns.
4. Kevin Darnell said he would submit his bid for the remodel late January / early February. Then we will meet with Diocese in February. Once approved, the contract will be signed in March, and we can break ground early April.

III. Advent & Christmas Schedule - Father gave copy of this year's schedule.
Penance service moved from December 14 to December 12. Altar society will do meal for the priests.

IV. November 20 - closing Mass at 2:00 pm for Confirmation Retreat. - Deanery Youth Mass, with a band from Ft. Worth.

V. Feedback on dinner for Parish and Financial Councils - around 30 may attend.
Council agreed on Luigi's - Dave and Elizabeth will make reservations for Tuesday, December 20 @ 6:00 pm.

VI. On November 4, 87 men plus volunteers to attend a retreat at the prison. 8AM-4:30PM.
Keep them in our prayers.

Meeting adjourned