

## OUR PARISH-OUR FUTURE

NUESTRA PARROQUIA – NUESTRO FUTURO  
GIÁO XỨ CHÚNG TA – TƯƠNG LAI CHÚNG TA



My Dear Friends,

Many of you have asked why we need to raise \$12 million to build a community center estimated to be 24,000 square feet. I want to clarify that these funds are for more than just the building itself and includes budgets for:

- New Building - \$9,200,000
- Inflation Costs - \$900,000
- Incremental Operating Expenses - \$1,000,000
- Parish Facilities Capital Items - \$600,000
- Fund Raising Support - \$300,000

I am sure like me the last thing any of us want is to achieve our goal and then say ‘I am sorry but we forgot about this and have to ask for more money.’ That is why we have done the best we can, with review by the Diocese, Parish Building and Parish Finance Council Committees, to realistically budget for all costs associated with this project inclusive of an operating expense reserve, inflation assumptions based on when we project the work to start and funds to properly fix and repair our beautiful Church which will celebrate its 35<sup>th</sup> Birthday this year.

I hope this helps clarify our prayerful request for all to join us in securing for generations to come “Our Parish-Our Future” in asking your support to raise \$12 million.

Yours Sincerely in Christ,

Fr. James