

## SVDP 2020 Financial Report

We are happy to present the following Parish Financial Report for the fiscal year ended on June 30, 2020. Please know that we are grateful for the continued collaboration of so many faithful parishioners whose support enables us to continue the ministry of St. Vincent de Paul Parish, particularly in this challenging year.

Financial highlights of the year:

- ◆ Our parish family consists of 1,411 registered and active households with average weekly Mass attendance of 2,052. Below is an outline of identifiable contributions for the year (i.e., contributions by e-giving, envelopes, and checks).

Annual Contributions	Percent of Parishioners	Percent of Contributions
> \$5,000	4%	37%
\$1,000 - \$5,000	25%	49%
\$500 - \$1,000	13%	8%
\$100 - \$500	21%	5%
\$0 - \$100	37%	1%

- ◆ The long-term debt decreased by 13.4% to \$2.9 million during the year. Our total investment in property and equipment remained at \$15.2 million.
- ◆ In addition to the results reflected in the statement of operations, SVDP collected \$124,604 from our parish's share of the diocesan Encountering Christ Campaign. These are funds that were designated at the outset of the campaign to specific areas of ministry and are not used for day-to-day operations.

If you have any questions, please contact Josie Kleypas, Parish Business Administrator, at [josie@svdpparish.org](mailto:josie@svdpparish.org) (512)255-1389 x. 221

### SVDP Finance Council:

Sondra Weeks, Council Chair  
 Ulises Aridjis-Olivos      Rashid Shamsie  
 George Beattie

## SVDP Parish Statement of Operations

July 19 - June 20

Income	
Collections	\$ 1,833,793
Debt Reduction Collections	104,394
Faith Formation	63,155
Candles & Flowers	13,775
Facility Rentals & Other	87,611
Interest Income	6,787
<b>Total Income</b>	<b>2,109,513</b>
Expenses	
Parish Staff & Ministry Support	(502,142)
Debt Principal Payments	(447,412)
Interest Expense	(209,446)
Diocesan Assessments	(153,265)
Utilities	(124,078)
Faith Formation Supplies & Services	(83,467)
Catholic School Support & Giving	(110,308)
Repair & Maintenance	(101,782)
Insurance	(76,050)
Professional Services	(83,817)
Liturgical Supplies & Services	(24,828)
Other Administrative Expenses	(25,010)
Payroll Expense & Other Taxes	(24,569)
Furniture & Equipment	(40,139)
<b>Total Expenses</b>	<b>(2,006,312)</b>
<b>Net Surplus</b>	<b>103,201</b>

### SVDP Sacramental Statistics

Baptisms	61
First Communions	97
Confirmations	20
Marriages	15
Funerals	10
RCIA	11
Religious Education	541