

ANNUAL REPORT TO PARISHIONERS FYR July 1, 2018 - June 30, 2019

INCOME	INCOME
Offertory - Weekly	\$122,959.27
Building Maintenance (green envelope)	\$8,001.00
Monthly Extraordinary	\$7,860.00
Christmas & Holy Days	\$4,875.88
Candles & Votives	\$5,342.70
Fuel Fund	\$826.00
Angel	\$3,746.00
Donations for Charity	\$2,663.02
Memorial Donations	\$1,632.82
Interest	\$1,325.23
Fundraising (Polish Dinner, Bake Sale)	\$694.00
Christmas Gift to My Parish	\$2,169.00
Income from Parish Endowment with Catholic Foundation	\$1,507.00
Other Income: Stole Fees, Stipends, CCD fees, flowers, etc.	\$11,378.50
Total Income	\$174,980.42
EXPENSES	EXPENSES
Liturgical	\$11,946.55
Education & Sacramental	\$7,885.10
Food & Household	\$5,550.00
Heat (Church/Office/Rectory)	\$6,144.26
Heat Parish House	\$472.80
Utilities (Electric, Phone, Cable)	\$7,283.40
Utilities (Electric, Phone, Cable) Parish House	\$456.80
Insurance (Property & Liability/Worker's Comp/Medical)	\$17,971.03
Insurance (Property & Liability) Parish House	\$124.30
Cathedraticum paid to Diocese(10% ordinary income)	\$14,020.63
Compensation Parish Priest	\$38,677.95
Compensation Secretary	\$22,343.39
Compensation Sextons	\$12,438.24
Compensation DRE	\$7,950.00
Compensation Organist	\$7,670.00
Compensation Cantor	\$600.00
Compensaytion House-Keeper	\$1,120.00
Compensation Extra Priests	\$950.00
Payroll Taxes (Parish Share)	\$2,186.98
Lawn Care	\$3,216.00
Lawn Care Parish House	\$193.00
Repair & Maintenance Church, Office Building, grounds)	\$5,197.86
Repair & Maintenance Parish House	\$217.34
Snow Removal	\$3,535.97
Supplies	\$3,037.08
Charitable Donations	\$2,224.55
Total Expenses	\$183,413.23
Income less Expenses	(\$8,432.81)

Fiscal Year expenses for Parish House included in the above	\$1,464.24
Parish Bank Accounts (checking & savings)	\$115,761.80
Fixed Assets (parish property)	\$1,804,000.00
Total Assets	\$1,919,761.80
Liabilities (payroll taxes, diocesan extraparochial collections)	\$5,451.11
SACRAMENTAL FYR July 1, 2018 - June 30, 2019	
Baptisms	2
First Holy Communion	6
Confirmations	15
Weddings	0
Funerals	10
In Addition we also sent the following collections to the Diocese: (these are not refelected in the account information above)	
Operation Rice Bowl	\$ 575.00
Easter Priest	\$ 1,014.00
Seminarian Education	\$ 573.00
St. Bernard	\$ 1,042.00
World Charities	\$ 1,095.00
National Combined	\$ 1,074.00
Cradle Fund	\$ 470.00
Mission Combined	\$ 1,656.00
Catholic Elementary Schools	\$ 657.00
Mission Co-op Diocese of Kumbakonam, India	\$ 344.00
Mission Co-op Diocese of Norwich Outreach to Haiti	\$ 944.00
Norwich Diocesan Council Catholic Women	\$ 324.00
Total for Diocesan Second Collections	\$ 9,768.00