



## ST. IGNATIUS MARTYR

CATHOLIC CHURCH  
CONGREGATION OF HOLY CROSS

### Finance Council Meeting Agenda

January 24, 2019 \* 7:15pm

Present: Kevin, Senaida, Fred Valle, Michelle Fontana, Kathy Hymel, Ann Zigmond, Peter, Brian Leasure, Kevin Harrington, Tom, Fr. John, Deacon Karl  
Observing: Erin Lashlee and Stephanie Villareal

#### School Updates

Enrollment for next school year, there are currently 214 students who have already re-enrolled. If families do not withdraw for next year by Feb. 8 will be re-enrolled and new billing will begin.

Open House will be during the week on Jan. 29<sup>th</sup>.

Facilities: new security gate at Andre House, new gutters

Faculty: fully staffed and no changes anticipated for next year

Current happenings: Catholic Schools Week festivities all week with student speakers at Masses on Feb. 2-3.

Gala: Some underwriting, new school video at Gala, alumni speaker

#### Church Updates

Capital campaigns: currently at 88% of pledges paid. After expenses and some renovations have \$769,747 on hand. Have \$33,500. renovations, \$6,00 diocesan assessment, new building up to 1.2 million. May have to do bridge loan against diocesan campaign rebate.

IGiveCatholic: \$13,223 for sound system improvements

Fall Fest recap: Net: \$44,111.44, a slight uptick the last two years. 2019 date is Oct. 19.

Facilities: city repaired sidewalks along Euclid, French drain installed along RE Annex foundation W and S sides, drain installed in grass area along east side walkway

Current Happenings: roof over FC walk-in cooler being replaced, Eagle Scout project has been tentatively approved to improve RE and school entrance, new phone system if being programmed and will be installed soon.

**Financials:** Diocese says restricted income must go through P&L. New account has been created.

Hospitality: Personal contact possibility from new parishioner registration.  
Financial statement for bulletin due this week.

Next meeting Feb. 28.