

ST. IGNATIUS MARTYR Catholic Parish

Finance Council Meeting

April 23, 2020

Opening Prayer

Welcome & Introductions



Review & Approval of Minutes

February 27, 2020



St. Ignatius Martyr, Catholic Church

- **Masses, Ministry Meetings & Religious Education on campus are currently suspended.**
- **Offices & Church has been disinfected and continues to be cleaned & sanitized daily.**
- **Some staff have been assigned to reduced hours or furloughed, reducing salaries/wages by 40%.**
- **Staff working remotely as much as possible**
- **Non essential services & contracts have been suspended.**



St. Ignatius Martyr, Catholic Church

- A freeze on all spending is in effect, without prior approval.
- Cathedraticum temporarily reduced by 50%.
- Applied for PPP small business loans for school & church
- Increased online/virtual presence with Masses & Religious Education.
- Increased promotion of e-giving & text to give.



St. Ignatius Martyr, Catholic School

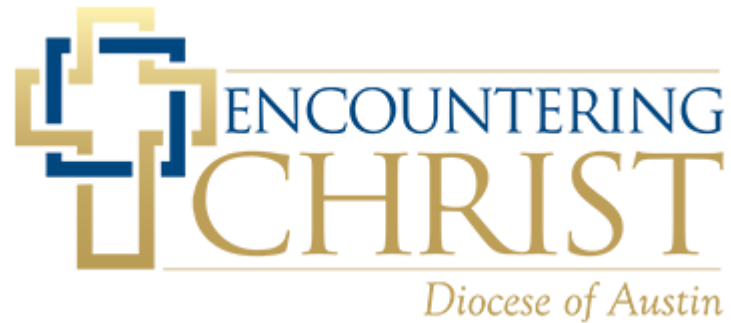
- Distance learning began in March with online instruction and student packets and will continue for the remainder of the '19/'20 school year.
- Campus has been disinfected top to bottom and continues to be cleaned & sanitized daily.
- Part time & after care workers have been assigned to reduced hours or furloughed .
- Non essential services & contracts have been suspended.
- Staff is working with families on a case by case basis to assist with financial struggles during this crisis.



St. Ignatius Martyr, Catholic Church

Food Pantry Updates

- The pantry has remained open with reduced hours and modified processes
- Food Donations are down from partner agencies
- Currently providing food boxes & RX assistance Monday - Wednesday
- Applied for & received All Together ATX Rapid Response Grant (20K pending funding)



St. Ignatius Parish Goal - \$1,750,000

As of 4/1/2020

373 pledges totaling \$1,626,859

93% of Goal



Catholic Services Appeal

St. Ignatius Parish Goal - \$106,500

As of 3/30/2020

182 pledges totaling \$51,053

48% of Goal



St. Ignatius Martyr, Catholic Church

Fencing Replaced along College Street

Funded by School Gala Revenue





St. Ignatius Martyr, Catholic Church

- ▶ Holy Family Hall – Awaiting diocesan review & input
- ▶ Pew Kneelers – Awaiting pricing & project timeline
- ▶ Church sign removed – New sign pending



Financial Review & Questions

Regular Collections during Covid-19 Crisis

Date	Total	Last Year	Difference
March 15, 2020	\$18,037	\$23,247	\$(5,210)
March 22, 2020	\$12,729	\$23,602	\$(10,873)
March 29, 2020	\$18,837	\$24,128	\$(5,291)
April 5, 2020	\$27,259	\$32,235	\$(4,977)
April 12, 2020	\$31,181	\$29,911	\$1,270
April 19, 2020	\$26,222	\$39,492	\$(13,270)

Next Meeting

Closing Prayer