

# Finance Council Meeting Minutes

## January 30, 2020 – 7:15 pm

**In Attendance:** Fr. John, seminarians Aaron and Alex, Senaida SanMiguel, Stephanie, Erin Lashlee, Kevin McDevitt, Maria Mudry, Kevin Harrington, Bryan Leasure, Peter

**Not in attendance:** Tom Ducote, Fred Valle

**Observing:** Seminarians Aaron and Alex White

**Opening Prayer** – Alex

**Review & Approval of Minutes from October 2019 meeting.**

### **Updates:**

Encountering Christ Campaign: 353 gifts totaling just over \$1.5 million. Roughly \$450,000. Coming back to parish.

Slightly ahead on the Catholic Services appeal which rolls out in February.

Fall Fest: 2019 gross = \$73,264; expense = \$30,746; profit = \$42,518. 2020 will be Oct. 17<sup>th</sup> noon to 10pm

New construction: Hired Braun & Butler Construction.

Stained glass windows: All ten of the windows in the main church have been tentatively committed. Four windows on top of entrances are moving along. One half window near handicapped entrance near Mother's Chapel needs funding. Should be looking at watercolor renditions in March.

All job descriptions are completed. Procedures manual being worked on.

Wi-fi has been updated to access points, and will be in all buildings on campus both for staff and guests.

Security is being updated.

New lighting asked for to highlight baptistry window.

### **Financials**

- **School** – Currently slightly ahead.
- **Church** – Only two areas overbudget at the moment are Repairs and Maintenance and Supplies and Other Services because of books and supplies for classes and will be caught up in the next couple of months.

**Next Meeting: Feb. 27, 2020**

**Closing Prayer** – Aaron