

**Annual Financial Report
Catholic Campus Center at WU**

July 1, 2019 thru June 30, 2020

INCOME/REVENUE

Call To Share	\$78,000.00
Sunday Collection	\$315.00
Topeka Region	\$6,000.00
Designated Gifts	\$160.00
Washburn Grants	\$1,218.87
Phonathon	\$5,102.22
Donations	\$3,309.75
Interest	\$1,170.32
Retreat	\$1,105.00
KCCSC	\$75.00
Pop Sales	\$10.00
Student Fundraising	\$0
TOTAL INCOME	\$96,466.16

EXPENSES

Center Staff

All Salaries and related Expenses Including Insurance & Taxes	\$67,211.83
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Center Operations

Includes Utilities, Bldg Insurance, Contracted services & Office & Bldg supplies	\$10,762.09
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Capital Expenses

Major renovation & furniture	\$0
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Programs & Services

Includes Liturgical Supplies, Development, Retreat, KCCSC, God's Bods, Events, Classes	\$4,390.34
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Scholarships	\$2,047.23
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Assistance to needy	\$160.00
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TOTAL EXPENSES	\$84,571.49
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This Program is funded by generous donors to the Archbishop's Call to Share.