

Sts. Cyril & Methodius Catholic Church
 100 North Brazos Street
 Granger Texas 76530

Financial Report: January 1, 2020 to December 31, 2020

SSCM Church

Beginning General Checking Balance:

\$ 25,086.78

INCOME

Sunday/Holy Day Collections	\$ 208,785.34
Maintenance Fund Collections	\$ 11,100.00
Trust Fund Collections	\$ 3,201.00
Diocesan Collections	\$ 7,020.08
Donations and Bequests	\$ 11,672.87
Chicken Dinner, Bazaar, Kolache Bake (Net)	\$ 26,371.42
Interest	\$ 11.02
Mass Intentions	\$ 4,036.18
Reimbursements/Refunds	\$ 1,994.62
Rental Income	\$ 350.00
Fund Transfers In	\$ 27,046.58
CSA Incentive	\$ 5,000.00

\$306,589.11

Total Income

EXPENSES

Salaries & Wages	\$ 79,300.00
Employee Benefits	\$ 31,870.98
Employer Taxes	\$ 4,039.20
Professional Services	\$ 15,340.52
Insurance	\$ 39,694.35
Supplies & Other Services	\$ 25,849.28
Furniture & Equipment	\$ 5,654.36
Repairs & Maintenance	\$ 24,620.94
Utilities	\$ 30,296.48
Subsidies & Charitable Contributions	\$ 1,521.58
Diocesan Assessment	\$ 30,663.90
Diocesan Collections Transmitted	\$ 2,560.05
Trust Fund Collections Transmitted	\$ 2,304.00
Property Taxes	\$ 2,166.82
Administrative Expenses	\$ 12,986.05
Mass Stipends	\$ 4,648.99

\$313,517.50

Total Expenses

Ending General Checking Balance

\$ 18,158.39

Beginning Memorial Fund Balance

\$ 6,975.76

INCOME

Memorials	\$ 6,695.00
Interest	\$ 3.56

Total Income	\$ 6,698.56	
EXPENSES	\$ 750.00	
Ending Memorial Fund Balance		\$ 12,924.32
Beginning Religious Articles Store Balance	\$ 1,900.41	
INCOME	\$ 1,285.25	
EXPENSES	\$ 1,397.44	
Ending Religious Articles Store Balance		\$ 1,788.22
Ending CD Balance		\$ 19,320.15
Ending Church Edward Jones Account Balance		\$ 17,273.19
Ending Parish Trust Fund Balance		\$ 361,818.33
Ending Long-Term Deposit II Oil/Gas Lease Balance (held at Diocese)		\$ 200,344.63
Ending ECC Deposit Balance (held at Diocese)		\$ 48,371.94
Total SSCM Account Balances as of December 31, 2020		\$ 679,999.17

Holy Cross Cemetery

Beginning Holy Cross Cemetery Balance:		\$ 1,506.27
INCOME		
Grave Sales	\$ 2,500.00	
Transfer In From CD	\$ 5,000.00	
Interest	\$.10	
Total Income		\$ 7,500.10
EXPENSES		
Cemetery Upkeep	\$ 2,100.00	
Lawn Care Service	\$ 3,180.00	
Water	\$ 560.52	
Supplies & Bank Fees	\$ 145.34	
Total Expenses		\$ 5,985.86
Ending Holy Cross Cemetery Balance:		\$ 3,020.51
Ending CD Balance		\$ 10,735.97
Beginning Savings Balance:		\$114,204.85
INCOME		
Interest	\$ 163.08	
Ending Savings Balance:		\$114,367.93
Ending Holy Cross Cemetery Edward Jones Account Balance:		\$560,043.60
Total Holy Cross Cemetery Balances as of December 31, 2020		\$688,168.01

Calvary Cemetery

Beginning Calvary Cemetery Balance:		\$ 647.21	
INCOME			
Transfer in from Savings or CD		\$ 3,800.00	
EXPENSES			
Cemetery Upkeep	\$ 3,300.00		
Water	\$ 434.69		
Supplies	\$ 70.71		
Total Expenses		\$ 3,805.40	
Ending Calvary Cemetery Balance:			\$ 641.81
Beginning Savings Balance		\$ 7,399.08	
INCOME			
Interest from CD & Savings	\$ 737.32		
Grave Sales	\$ 1,700.00		
Total Income		\$ 2,437.32	
EXPENSES			
Transfer to Checking		\$ 3,800.00	
Ending Savings Balance			\$ 6,036.40
Ending CD Balance			\$ 65,707.70
Total Calvary Cemetery Balances as of December 31, 2020			\$ 72,385.91

SSCM Religious Education Program

Beginning Religious Education Checking Balance		\$ 2,417.36	
INCOME	\$ 10,613.84		
EXPENSES	\$ 8,979.97		
Ending Religious Education Checking Balance		\$ 4,051.23	
Ending Religious Education CD Balance		\$ 1,580.32	
Beginning Youth Ministry Checking Balance		\$ 538.23	
INCOME	\$ 4,879.00		
EXPENSES	\$ 2,823.58		
Ending Youth Ministry Checking Balance		\$ 2,593.65	

STATISTICS

Number of Active Families registered at SSCM:	531	
Number of Baptisms:	9	Professions of Faith: 0
First Communions:	10	Confirmations: 13
Marriages:	4	Deaths: 27

RECORDED ENVELOPES CONTRIBUTIONS FOR 2020:

\$ 1.00 or less per week	17
\$ 1.01 to 5.00 per week	32
\$ 5.01 to 10.00 per week	26
\$ 10.01 to 20.00 per week	33
\$ 20.01 to 30.00 per week	21
\$ 30.01 to 40.00 per week	14
\$ 40.01 to 50.00 per week	9
\$ 50.01 to 60.00 per week	4
\$ 60.01 to 70.00 per week	4
\$ 70.01 to 80.00 per week	1
\$ 80.01 to 99.99 per week	2
\$ 100 and over per week	7

TOTAL 170 Regular Contributors

NO ENVELOPES (Visitors & Occasional—ACH with NO Envelopes included) FOR 2020:

\$ 1-10 =	43
\$10-20 =	9
\$20-30 =	5
\$30+ =	7
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Total	64 Donors

Dear Family of Ss. Cyril and Methodius Catholic Church,

This past year has been an extremely difficult one for all, and on behalf of our Parish, I would like to express my most humble gratitude for the continued generosity of every one of you despite these hardships. Recently, as I was preparing for a daily homily, the Lord reminded me of the following words from the Holy Scriptures. I share with you as you serve the Lord through your sacrificial offering of your lives, these following words taken from the Book of Sirach 35:5-9: “The just one’s offering enriches the altar and rises as a sweet odor before the Most High. The just one’s sacrifice is most pleasing, nor will it ever be forgotten. In a generous spirit pay homage to the LORD, be not sparing of freewill gifts. With each contribution show a cheerful countenance, and pay your tithes in spirit of joy. Give to the Most High as he has given to you, generously, according to your means.” I, along with our Pastoral and Finance Councils, are deeply appreciative to all who, throughout the year, support us by their sacrificial time, talents, and treasures. Above all, may each of us approach the challenge with confidence of the psalmist as stated in psalm 50: 14, 23: “Offer to God praise as your sacrifice and fulfill your vows to the Most High. He that offers praise as a sacrifice glorifies me; and to him that goes the right way I will show the salvation of God.”

Blessings!
Your Pastor and brother in Christ, Fr. Hilario Guajardo