

OUR LADY OF VICTORY
Profit & Loss
January thru March 2019

Ordinary Income/Expense

Income

ORDINARY REVENUES	105,897.23
OTHER REVENUES	17,561.01
Total Income	123,458.24
Gross Profit	123,458.24

Expense

PASTORIAL-GENERAL

Salaries-Pastor	6,300.00
Salaries-Sisters	15,300.00
Honorarium-Nonresdnt Clerg	1,325.00
Retreats,Reimb. Expenses, Other-Pastor	1,852.23
Medical Ins, other expenses-Sister	8,085.17
Emplyr Contrib to Pension-Pastor	1,016.00
Medical Insurance-Pastor	2,460.00
Total- Pastorial-General	36,338.40

LITURGY

Total Liturgy	3,086.74
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RELIGIOUS FORMATION-CHILDREN

Total-Religious Formation-Children	818.09
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RELIGIOUS FORMATION-ADULTS

Total-Religious Formation-Adults	3,886.63
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MINISTRY OF SOCIAL SERVICE

Social Activities	1,484.25
Ministry of Social Service-2nd Collections	938.92
Total-Ministry of Social Service	2,423.17

PLANT OPERATIONS & MAINTENANCE

Salaries & FICA-Custodial	7,576.92
Supplies, Misc.	1,486.19
Utilities	8,618.97
Repairs-Bldg,Furn, & Equip	3,574.65
Total-Plant Operations & Maintenance	21,256.73

PARISH ADMINISTRATION

Salaries-Lay Employees	13,359.05
Admin Supplies, Services, Etc.	8,955.21
Employer Share of FICA & Pension	2,742.83
Parish Assessment	19,202.58
Total-Parish Administration	44,259.67

PROPERTY & CASUALTY INSURANCE

Total-Property & Casualty	8,175.00
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Total Expense	120,244.43
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Net Ordinary Income	3,213.81
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Details of expenses available in office.