

OUR LADY OF VICTORY
Profit & Loss
January thru June 2019

Ordinary Income/Expense

Income

ORDINARY REVENUES	212,138.74
OTHER REVENUES	39,543.10
Total Income	251,681.84
Gross Profit	251,681.84

Expense

PASTORIAL-GENERAL

Salaries-Pastor	12,600.00
Seminarian	516.40
Salaries-Sisters	30,600.00
Honorarium-Nonresdnt Clerg	2,075.00
Retreats,Reimb. Expenses, Other-Pastor	3,383.02
Medical Ins, other expenses-Sister	16,489.90
Emplyr Contrib to Pension-Pastor	2,540.00
Medical Insurance-Pastor	5,048.00
Total- Pastorial-General	73,252.32

LITURGY

Total Liturgy	6,603.65
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RELIGIOUS FORMATION-CHILDREN

Total-Religious Formation-Children	3,343.90
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RELIGIOUS FORMATION-ADULTS

Total-Religious Formation-Adults	4,486.79
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MINISTRY OF SOCIAL SERVICE

Social Activities	2,298.84
Ministry of Social Service-2nd Collections	1,766.51
Total-Ministry of Social Service	4,065.35

PLANT OPERATIONS & MAINTENANCE

Salaries & FICA-Custodial	17,227.25
Supplies, Misc.	6,307.03
Utilities	16,620.20
Repairs-Bldg,Furn, & Equip	7,805.20
Total-Plant Operations & Maintenance	47,959.68

PARISH ADMINISTRATION

Salaries-Lay Employees	29,048.45
Admin Supplies, Services, Etc.	15,981.99
Employer Share of FICA & Pension	3,082.00
Parish Assessment	39,298.89
Total-Parish Administration	87,411.33

PROPERTY & CASUALTY INSURANCE

Total-Property & Casualty	16,350.00
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Total Expense

243,473.02

Net Ordinary Income

8,208.82

Net Income

8,208.82

Details Available in Office Upon Request