

**City of Stagecoach
Capital Improvement Plan - 2017**

Stagecoach has two dams that are critical to the area and downstream communities during high rain events to act as a controlled and stable buffer for water retention.

Stagecoach City Center and Police Department are often the only emergency services for the area during flood events. Other agencies are often prevented from reaching this area due to flooded bridges and roadways; therefore, it is important that reliable access is afforded for area citizens to be able to reach the City Center and for our Police Officers to be able to respond.

Project	Estimated Cost	Need for Project	Priority
Repair back side of Lake Apache Dam and Bridge	\$600K	The State has raised as a concern for several years now. If the dam fails, access into and out of City will be compromised and downstream structures will be inundated.	High
Improve water flow throughout City: improve drainage, fix failing culverts, etc.	\$500K	Improved performance of ditches and need to move water quickly downstream was identified by FEMA as a priority after the 1994 floods, which is why city originally bought backhoe and dug initial ditches. Ditches needs to be professionally regraded.	High
Improve access roads to and from City Center	\$300K	Access for citizens to reach the City Center and for our law enforcement to respond to emergencies.	High
Install new spillway in Lake Apache with control release valve	\$300K	Need ability to have controlled release of water downstream during extreme rain events, to protect integrity of dam and minimize impact to downstream.	High
Dredge Lake Apache	\$800K	Designed as a silt in lake, it is now silted in and has limited carrying capacity. Needs to be dredged to improve water retention objective.	Med
Create bulkhead behind the City Center	\$100K	To protect the integrity of Stagecoach City Center and its mission as area emergency center.	Med
Repair of other roads in Stagecoach	\$300K	Roads not related directly regarding access to the City, but still important to our citizens.	Low
Total	\$2.95M		