

SAINT BONAVENTURE 2018 ANNUAL REPORT



LIVING OUR MISSION: To know Christ better and make Him better known

What Was Done Through You Last Year?

As we review a year gone by, we often ask ourselves—what did *I* accomplish this year? What goals? What successes? These are worthy considerations. However, a better question can be: what was done *through me* this year. Shifting the question reminds me that my accomplishments aren't my own. They are God's accomplishments achieved through my use of all that God has invested in me and my work with others in order to bear fruit.

We recall some of what has been done *through our parish family* this last year to carry out our mission. We can truly see the Holy Spirit at work through us. We recognize that we are one body and what has been given to each of us is for the benefit of all. Thank you for sharing what God has given you. The seeds we continue to plant together are nurtured with the financial gifts, talents and time that God has invested in you.



SACRAMENTS & FUNERALS

Baptisms (Infant-Adult) 500+

1st Communions 192

Confirmation (Adults/Teens) 150

Marriages/Convalidations 17

Funerals 60

OUTREACH

Your generosity also reached people through donations to:

- \$ 25,025 Saint Vincent de Paul Society
- 6,374 India Flooding
- 20,205 El Salvador School
- 2,742 Loaves & Fishes
- 4,930 Bay Area Crisis Nursery
- 4,628 Mission Co-Op Maryknoll
- 4,702 Paradise Fire Relief
- 1,000 CCIH/Gardern Park Apartments
- 84,650 Bishop's Appeal
- 80,301 Diocesan & USCCB 2nd Collections
- \$234,557 Total**



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| | 2018 ACTUAL | 2018 BUDGET | DIFF. |
|---------------------------------------------------------|--------------------|--------------------|-----------------|
| REVENUE | | | |
| Weekend Donations | \$1,356,086 | \$1,337,526 | \$18,560 |
| Easter & Christmas Donations | 140,551 | 120,000 | 20,551 |
| Children's Faith Formation <i>(includes Bible Camp)</i> | 92,591 | 90,500 | 2,091 |
| Teen Formation Ministry <i>(includes Bible Camp)</i> | 52,103 | 60,000 | -7,897 |
| Adult Faith Formation & Evangelization | 5,486 | 5,500 | -14 |
| Sacraments, Weddings and Baptisms | 82,053 | 82,500 | -447 |
| Facilities Maintenance | 48,700 | 33,000 | 15,700 |
| Social Outreach | 16,520 | 36,000 | -19,480 |
| Gifts for other Ministries | 21,892 | 13,000 | 8,892 |
| Catholic Voice & Rebates | 12,806 | 11,000 | 1,806 |
| Interest Income | 3,087 | 1,750 | 1,337 |
| TOTAL REVENUE | \$1,831,875 | \$1,790,776 | \$41,099 |
| OPERATING EXPENSE | | | |
| Administration | 440,176 | 428,386 | 11,790 |
| Property Maintenance | 295,986 | 304,846 | -8,860 |
| Property Insurance & Taxes | 53,723 | 51,111 | 2,612 |
| Priests & Rectory Living | 228,610 | 219,210 | 9,400 |
| Liturgy & Music | 150,534 | 151,683 | -1,149 |
| Children's Faith Formation <i>(includes Bible Camp)</i> | 154,244 | 154,840 | -596 |
| Teen Faith Formation <i>(includes Bible Camp)</i> | 123,740 | 117,897 | 5,843 |
| Adult Faith Formation | 71,286 | 75,046 | -3,760 |
| Hispanic Ministry | 42,353 | 37,079 | 5,274 |
| Other Ministries | 6,584 | 4,462 | 2,122 |
| Weddings & Baptisms | 10,979 | 15,189 | -4,210 |
| Social Outreach | 30,983 | 38,000 | -7,017 |
| Diocesan Assessments | 186,666 | 186,666 | 0 |
| TOTAL OP. EXPENSES | \$1,795,864 | \$1,790,353 | \$5,511 |
| | | | |
| Revenue Over/Under Total Expense | \$36,011 | \$423 | \$35,588 |

| | |
|------------------------------------------------|------------------|
| Parish Operating Cash Balance | \$351,259 |
| Parish Reserve (Savings) | \$175,000 |
| Restricted funds: Facility Improvements | \$180,418 |
| Parish "Campaign Share" (Savings) | \$151,300 |



ONLINE GIVING

Registering is simple, and hundreds of our parish families already participate.

Visit our web site at:

www.stbonaventure.net/giving