



# Stewardship Report

## Informe de la Mayordomía

Report for the fiscal year from  
1 July 2019 to 30 June 2020  
Published 29 November 2020

### First Look at Finances/ Primera Vista Financiera: Monies Received & Spent Compared to Last Year

### Dinero Recibido y Pagado en Comparación al Año Pasado

**Note: There were no public Masses from March 17-July 12, 2020 due to Covid 19 Shut down**

**Noten: No hubo misas públicas del 17 de marzo al 12 de julio debido al cietro por el Covid 19**

INCOME	INGRESOS	THIS YEAR	LAST YEAR
Sunday & Holy Days Collections	Colectas Dominicales y Día Santos	231,226	265,289
Christmas Collection	Colecta de Navidad	11,041	10,613
Easter Collection	Colecta de Pascua	4,054	6,711
Other Collections	Otras Colectas	28,704	37,207
CCD Tuition	Matrícula y Cuotas de Catecismo	5,490	7,416
Lease & Rental Income	Rente e Ingreso de Alquiler	95,900	112,693
Fund Raising	Actividades de Recaudar Fondos	24,769	48,588
Interest, Group Donations, Misc.	Interés, Donaciones de Grupos, Misceláneas	37,983	45,438
<b>TOTAL REGULAR INCOME</b>	<b>TOTAL DE INGRESO REGULAR</b>	<b>439,167</b>	<b>533,955</b>
EXPENSES	INGRESOS	THIS YEAR	LAST YEAR
Salaries, Benefits, Insurance, FICA	Salarios, Beneficios, Seguro, FICA	330,826	324,938
Books & Administrative Expenses	Libros y Gastos Administrativos	17,224	19,542
Transportation, Food, Meals	Transportación, Comida	10,346	12,084
Utilities	Utilidades	68,993	81,359
Maintenance & Building Repairs	Mantenimiento y Reparaciones de Edificios	19,464	26,465
Loan Interest Expense	Gastos de Interés de Préstamos	728	726
Altar & Liturgical Supplies	Suministros para Altar & Liturgia	10,383	16,184
Furnishings/ Equipment	Muebles/ Equipo	2,221	6,816
Archdiocesan Obligations	Obligaciones Arquidiocesanas	87,547	78,846
Miscellaneous	Misceláneo	5,251	9,156
<b>TOTAL REGULAR EXPENSES</b>	<b>TOTAL DE GASTOS REGULARES</b>	<b>552,983</b>	<b>576,116</b>
<b>NET REGULAR OPERATING INCOME (LOSS)</b>	<b>INGRESO (PERDIDA) REGULAR NETO</b>	<b>(113,816)</b>	<b>(42,161)</b>
<b>EXTRA ORDINARY INCOME (SHARING, ACA, TTWCI)</b>	<b>INGRESO ACICIONAL EXTRA ORDINARIO (COMPARTIMIENTO, APELACIONES)</b>	<b>46,510</b>	<b>51,795</b>
<b>TOTAL CHANGES IN NET ASSETS</b>	<b>CAMBIOS TOTAL EN RED ACTIVOS</b>	<b>*(67,306)</b>	<b>9,634</b>

PARISH SECOND COLLECTIONS	SEGUNDA COLECTAS PARROQUIALES	THIS YEAR	LAST YEAR
St. Malachy	San Malachy	10,660	13,208
St. Aloysius 2nd Collections	Segunda Colectas de San Luis Gonzaga	23,120	28,446
ARCHDIOCESE 2ND COLLECTIONS	SEGUNDA COLECTAS ARQUIDIOCESANAS	THIS YEAR	LAST YEAR
Holy Land	Tierra Santa	510	1,114
Catholic Charities	Caridades Católicas	445	2,468
Campaign Human Development	Campana Del Desarrollo Humano	2,485	2,274
Religious Retirement	Jubilación de las Religiosas	1,879	1,913
Holy Thu-St Aloysius HS (Nairobi)	Jueves Santo-Es. Secundaria San Luis (Nairobi)	753	1,416
Seminary	Seminario	1,501	1,520
Central & Eastern Europe Church	Iglesia Central y Este Europa	1,470	1,534
World Missions & Mission Co-op	Misiones Mundiales y Cooperativa	3,082	2,710
Retired Priests	Sacerdotes Jubilados	548	1,680
Latin American Church	Iglesia Latino América	1,725	1,157
Peter's Pence	Obra de Caridad del Papa	384	2,540

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**Dé por el Internet y  
¡No Se Preocupe!**



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773-389-1059**

## Status Animarum

Some of the numbers which were usually included in our family book will not be included due to the recent cancellations of the Masses from March 17 until the end of fiscal year, June 30, 2020 due to COVID 19.

Serving the areas of Wicker Park, Bucktown, and Humboldt Park, Saint Aloysius Parish consists of:

- ✓ 640 active parish families who are registered, 150 inactive parish families
- ✓ 1649 individual registered members
- ✓ 112+ families are served monthly at our food pantry
- ✓ 22 children and 1 adults were Baptized
- ✓ 0 children and 0 adults received First Communion
- ✓ 0 persons were Confirmed
- ✓ 5 Marriages were celebrated
- ✓ 36 members have been buried
- ✓ 640 familias en la parroquia registradas activas, 150 familias en la parroquia inactivas
- ✓ 1649 miembros individuos
- ✓ 112+ familias reciben ayuda cada mes a través de nuestra dispensa de comestibles
- ✓ 22 niños y 1 adultos fueron bautizados
- ✓ 0 niños y 0 adultos recibieron la Primera Comunión
- ✓ Se confirmó a 0 personas
- ✓ Se celebró el matrimonio de 5 parejas
- ✓ 36 personas fueron sepultadas

\*Note: In April of 2020 under the direction of the Archdiocese of Chicago, we applied for and received a Payroll Protection Program forgivable Small Business Loan in the amount of \$61,000.00. This monies helped us meet our payroll obligations for 24 weeks during the Pandemic Stay at Home Order issued by the State of Illinois and the City of Chicago. We are currently in the process of applying for the forgiveness of this loan. The loan monies are not included on the front side of this page.

Nota: En abril de 2020 bajo la dirección de la Arquidiócesis de Chicago, solicitamos y recibimos un Préstamo Perdonable de Protección para cheques de Pago para Pequeñas Empresas en la cantidad de \$61,000.00. Este préstamo cubre los costos de nómina anuales por 24 semanas durante la Orden de Estadia en el Hogar Pandémica emitida por el Estado de Illinois y la Ciudad de Chicago. Actualmente estamos en el proceso de solicitar la condonación de este préstamo. El dinero del préstamo no se incluye en la parte frontal de esta página.

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