

St. James Church
Statement of Revenues & Expenses

	July 1, 2017 - June 30 2018	July 1, 2016 - June 30 2017	July 1, 2015 - June 30 2016
Regular Sunday, Holy Day, Etc. Collections	\$733,330	\$705,372	\$725,928
Nursery School & Rel. Ed Tuitions	\$97,087	\$96,282	\$103,138
Annual Catholic Appeal Rebate	\$9,795	\$0	\$4,649
Other Income (Mass & Sacrament Offerings, Interest, Etc.)	\$98,807	\$92,196	\$69,641
TOTAL INCOME WITHOUT "FAITH TO MOVE MTNS"	\$939,019	\$893,850	\$903,356
Operating Expenses	\$945,722	\$909,881	\$860,779
INCOME/(LOSS) WITHOUT "FAITH TO MOVE MTNS"	(\$6,703)	(\$16,031)	\$42,577
Faith To Move Mountains Amount Received	\$36,877	\$76,078	
Faith To Move Mts Expenditures	(\$30,169)	(\$25,033)	(\$41,800)
INCOME/(LOSS) INCLUDING "FAITH TO MOVE MTNS"	\$5	\$35,014	\$777