

## NOTES from Parish Council Meeting June 19, 2019

### OLD BUSINESS

#### **Capital Campaign Update:**

- **Facilities Faith Lift I:** We are still receiving pledge payments on our Facilities Faith Lift I.
- Currently we have outstanding pledge payments remaining in the amount of \$60,967.90, which is 5.5% of our total pledged amount of \$1,116,092.08.
- \$1,625 was collected on past due balances since our last report in May 2019.
- We will “leave the books open” for a while, as additional pledges are satisfied.
- **Facilities Faith Lift II:** Our Facilities Faith Lift II began on July 1st. Our pledge goal was initially \$950,000.
- To date, we have received \$688,892.55 in pledges from 257 parish families, including payments made by families who chose not to pledge, but to pay as they are able. This is an increase this month of \$260.55 over our last report in May 2019.
- Of this amount, total pledges paid to date are \$350,498.54, or 50.2% of the total pledged amount. The pledge balance due is \$343,394.01, or 49.8% of the total pledged amount.
- We have also deposited \$2,890.13 for our Pennies to Bricks program since July.
- We continue to be very grateful and appreciative to all our pledgers for both campaigns.

#### **Building Expansion Update:**

- The church roof will be replaced this summer with a metal roof.
- The project work for the porte cochere is being re-evaluated as to the modifications that are required to be made, so the architects can re-estimate the work.

#### **Parish Giving:**

- **Online Collections Program:** As of this report we have a total of 144 parish families who have signed up for online Sunday Collections to date. This is an increase of 4 families from the previous report in February. On average, our projected monthly online Sunday Collections is currently \$18,018.42, and our annual online Sunday Collections total is predicted to be \$216,221, which is roughly a third of our entire Sunday Collections budget for this fiscal year of \$670,800. We hope to ‘market’ this form of giving this Spring after Easter to gain additional parishioner participation.

### NEW BUSINESS - None

### COMMITTEE REPORTS

#### **Building & Grounds:**

- The basement hall renovations including new flooring will begin later this year, in August or September.

#### **Parish Life:**

- The Graduation lunch was held on June 2nd. There were about 90 people in attendance, including 18 graduates.

**Finance:** The next meeting will be held in late July.

**Fundraising:** No Report

**Knights of Columbus:** No Report.

**Human Concerns/Health Ministry/St. Vincent DePaul:**

- There was one funeral lunch.

**Evangelization:** No report.

**Youth Group:** No report.

**Parish/Staff Items:** None

Our next meeting will be on Wednesday, September 18th, 2019 at 7:00 p.m. in the conference room.