

## NOTES from Parish Council Meeting May 15, 2019

### OLD BUSINESS

#### **Capital Campaign Update:**

##### **Facilities Faith Lift I:**

- We are still receiving pledge payments on our Facilities Faith Lift I. Currently we have outstanding pledge payments remaining in the amount of \$62,592.90, which is 5.6% of our total pledged amount of \$1,116,092.08. \$1,329 was collected on past due balances since our last report in April.

##### **Facilities Faith Lift II:**

- Our pledge goal was initially \$950,000. To date, we have received \$686,632.00 pledges from 257 parish families, including payments made by families who chose not to pledge. This is an increase this month of \$2,145 over our last report in April. Of this amount, total pledges paid to date are \$334,987.99, or 48.7% of the total pledged amount. The pledge balance due is \$353,644.01 or 51.3% of the total pledged amount. We have also deposited \$2,629.63 for our Pennies to Bricks program. We continue to be very grateful and appreciative to all of our pledgers for both campaigns.

#### **Building Expansion Update:**

- We are waiting to get one other quote on the church roof, which we intend to replace this summer.
- The bathrooms downstairs are almost done and the floors and hallway will be next.
- The Pre-school will be moving upstairs. A wall will be installed in the classroom next to the conference room, and it will be split into 2 separate rooms, with one of the rooms being designated for Youth Group.
- We must take 3 trees down on Indian Springs Road that are diseased. Cost for this is estimated to be somewhere around \$2,400-\$2,500. The trees are very large and a crane must be brought in for their removal.

#### **Parish Giving – Online Collections Program:**

- As of this report we have a total of 145 parish families who have signed up for online Sunday Collections. The number of families has increased by 1 since our last report in April. On average, our projected monthly online Sunday Collections is currently \$17,583.42, and our annual online Sunday Collections total is predicted to be \$211,001, which is roughly a third of our entire Sunday Collections budget for this Fiscal Year.

### NEW BUSINESS - None

### COMMITTEE REPORTS

#### **Parish Life:**

- Tea Talks were cancelled as only 1 person signed up.
- Planning for the June 2 Graduation luncheon. 120 letters have been sent out to graduates. We are anticipating 20-25% participation, which is the norm.

**Finance:** No meeting. We are looking to meet by the end of June.

#### **Fundraising:**

- Night at the Races raised \$6,000.
- Attic Treasures is this coming weekend.
- We have 25 registered so far for our 3rd Annual Golf Outing, which is scheduled for Saturday, June 8 at Twin Ponds Golf Course. We need 72 participants in order to close the course down to the public.

#### **Knights of Columbus:**

- We currently have 87 members with 8 new members waiting to take their First Degree. We anticipate that we will have at least 12 members to take their First Degree. Our goal is to get to 100 members by next year.

#### **Upcoming/Recent events:**

- Adoration Hour: We continue to support a weekly Adoration hour from 1:00 – 2:00 a.m. on Friday mornings.
- Knights in the Morning: This will stop for the summer and resume in October.
- 5<sup>th</sup> Sunday Rosary Program: This will be cancelled for June due to Father Marty's 25th Anniversary Celebration.
- First Degree Ceremony: This was held with our own Degree Team on May 13, adding 10 new members to our Council.
- Penn-Dot Road Clean-up: This was done on Saturday, April 27.
- Knights Monthly Breakfast: We served 179 at our May breakfast. This will resume in October.
- Youth Scholarship: Chicken Parm. Dinner is scheduled for Jun 1. The Award will be presented on Jun 2 at 11 AM Mass.

**Human Concerns/Health Ministry/St. Vincent DePaul:** There were 2 funeral luncheons.

**Evangelization:** No report.

**Youth Group:**

- Only 2 families showed up for our Steubenville Trip Meeting on May 5. On a positive note, many teens and their families showed up for the Mission Trip Meeting. There is still a lot of paperwork to collect and payments to be received. All summer trip balances are due by Saturday, Jun 1.
- We had a “Minute to Win It” challenge at our May 5 monthly meeting. It was a lot of fun and the teens said this was the most fun they’ve had at a meeting this year. We also made walking tacos for lunch.
- No students attended our Monthly Adoration on May 6.
- Ignite Mass was on Sunday, May 12 with the crowning of Mary. Heather asked Father if we could have a female youth group member do this next year.
- Next Monthly Adoration will be on June 3. We will be celebrating our graduating seniors at our next monthly meeting, which is June 9 from 12:15 – 2:15 with lunch being provided.

**Upcoming events:**

- Roller skating on Friday, May 17 from 7:00 – 9:00 at Pheasant Land Skating Rink. Cost is \$6/person and includes skate rental. We currently have 4 students attending.
- The Mission Trip on June 16-22 to Virginia Beach, VA is FULL! We have 28 teens and 8 adults attending. Our send-off Mass is on June 15 at the 5 p.m. Mass. A sign-up genius will be sent out shortly for materials needed.
- The trip to Steubenville is still open. We have 2 female spots left to fill. Currently we have 22 students and 6 chaperones. The send-off Mass for this trip is Sunday, July 7 at the 11 a.m. Mass.

**Parish/Staff Items:**

- Program on “Healing Our Church”. We are trying to get together in the fall. A core team has been established.

Our next meeting will be on Wednesday, June 19, 2019 at 7:00 p.m. in the conference room.