

## NOTES from Parish Council Meeting October 16, 2019

### OLD BUSINESS

#### **Capital Campaign Update:**

- **Facilities Faith Lift I:** We are still receiving pledge payments on our Facilities Faith Lift I.
  - o Outstanding pledge payments remaining of \$58,520.90 (5.2% of total pledged amount of \$1,116,092.08).
  - o \$390 was collected on past due balances since our last report in September.
  - o We collected a total of \$34,631.78 in past dues on FFL I since July, 2018 when our FFL II Campaign began. We will continue to “leave the books open” on this campaign as pledge balances are satisfied.
- **Facilities Faith Lift II:** Our Facilities Faith Lift II began on July 1, 2018. Our pledge goal was initially \$950,000.
  - o To date, we have received \$700,045.75 in pledges from 259 parish families, the increase due mostly to payments made by families who chose not to pledge, but pay as they are able. This is an increase this month of \$8,605.00 over our last report from September.
  - o Total pledges paid to date are \$397,224.86, or 56.7% of the total pledged amount.
  - o The pledge balance due is \$302,820.89 or 43.3% of the total pledged amount.
  - o We have also deposited \$3,771.63 for our Pennies to Bricks program since July, 2018.
  - o We continue to be very grateful and appreciative to all of our pledgers for both campaigns.

#### **Building Expansion Update:**

- o Jeff Euclid is getting close on finishing the revised plans and should be able to give us a presentation soon.
- o The replacement of the church roof is scheduled to begin next Monday.
- o The rectory roof is scheduled to be replaced before Thanksgiving.

**Parish Giving:** No updates from our last report in September.

### NEW BUSINESS -

- o The ceilings have been replaced in the conference room and a “cassette” heating/air conditioning unit installed
- o The Knights are utilizing the old preschool room. A refrigerator will be installed and we need to update the counter space/sink area. The inside heating/air conditioning unit is very old and corroded and will be removed.
- o The outside unit can accommodate 4 cassettes. We would like to purchase another outside unit that will accommodate 4 additional cassettes. The upstairs classrooms can be handled by this additional unit. The cost for this will be approximately another \$12,000. The HVAC in all other areas is up-to-date.

### COMMITTEE REPORTS

**Building & Grounds:** No report.

**Parish Life:** No report.

**Finance:** We will not meet until January, when we will do our fiscal mid-year review.

#### **Fundraising:**

- o Basket Party was held this past Friday. All went well and this was another successful event. Final numbers are still being tallied up.
- o Craft & Food Festival will be held on Saturday, December 7 from 10-6 and Sunday, December 8 from 8-1. There will be soups available for purchase, as well as some other food items. We are still looking for a few more crafters, as well as volunteers to help set up for this event.
- o Our 5th Annual Chili Cook-off will be held on Saturday, January 25 from 6-8:30 p.m.
- o We are again working on our Lottery for the month of February. More information will be forth-coming.
- o 4th Annual Nite at the Races is tentatively set for Saturday, April 18. It was decided to move this event up from May (Kentucky Derby Saturday) to April due to graduations, etc.
- o We are in the planning stages for Attic Treasures. Tentative dates may be the weekend after the Nite at the Races

#### **Knights of Columbus:**

- o Trivia Night is scheduled for November 9. Tickets for this event are currently on sale.
- o Electronics recycling will take place on November 16. A food drive to benefit Multi-service will take place the weekends of November 2/3 & November 9/10. There will be a list of items needed, basically to for Thanksgiving & Christmas dinners. They have more than enough canned goods at this time due to another recent area food drive.
- o Rose for Life was held the same weekend as our monthly breakfast. We raised \$350, and we will round up our donation to \$700 as we have done in the past.
- o We currently have 89 members. We received an award from the Knights for our life insurance program.

#### **Human Concerns/Health Ministry/St. Vincent DePaul:**

- o Baby Shower/Diaper Bag Campaign benefitting Birth-Rite will took place the past 2 weekends.
- o Annual Coat Drive will take place the weekend of October 26/27.
- o Love Lights and Warming Tree run from Nov. 30 – Dec. 15. The tree will go up the last Sunday of ordinary time.
- o March for Life will take place on January 24. The bus has already been booked. Cost for this will be approximately \$50.

- One more person has indicated they would like to be added to our homebound list to receive a phone call or letter.
- St. Vincent DePaul: During August, helped 1 person with Rent, 1 with electricity and gave out 10 Wal-Mart gift certificates to families with school age children, to help with clothing, school supplies, etc.

**Evangelization:** No report.

**Youth Group:**

- 2 students and 4 adults attended Abby Fest on September 21.
- Approximately 25 students and adults attend the Corn Maze at Wilcox Farms on October 4.
- There were 15 teens at our October 13 meeting where we focused on the Gospel reading.
- Upcoming events are: Casting Crowns Concert on Friday, October 18. 2 tickets are still available for sale. SFA Bake Night will be on Friday, October 25 from 6-8 p.m. Ignite Mass from 5-6 p.m. will be on Saturday, October 26.
- We will have a Halloween Bake Sale after all Masses the weekend of October 26/17.
- Sunday, November 10 will be our Monthly Meeting where we will have our 2nd Annual Turkey Olympics and collection for Multi-service, from 12:15-2:15 p.m.
- Rake with Faith is scheduled for Saturday, November 16 from 8-1.
- On Saturday, November 30 our Youth Group together with LOAH will attend Miracle at Christmas at Sight & Sound Theater in Lancaster, PA. Cost is \$125 for adults and \$78 for children (ages 3-12). Price includes buffet dinner, transportation and ticket to the show. There are still a few spots left for this trip.
- Catholic Heart Work Camp registration is now open. We will be headed back to Virginia Beach, VA from June 14-20. We have several core team committees & leaders, which is a huge help in planning and coordinating events.

**Parish/Staff Items:** See above under New Business.

Our next meeting will be on Wednesday, November 20, 2019 at 7:00 p.m. in the conference room.