

## NOTES from Parish Council Meeting December 18, 2019

### OLD BUSINESS

**Capital Campaign Update:** We continue to be very grateful and appreciative to all of our pledgers for both campaigns.

**Facilities Faith Lift I:** We are still receiving pledge payments on our Facilities Faith Lift I.

- Outstanding pledge payments remaining of \$57,126.22 (5.1% of total pledged amount of \$1,116,092.08).
- \$1,394.68 was collected on past due balances since our last report in October.

**Facilities Faith Lift II:** Our Facilities Faith Lift II began on July 1, 2018. Our pledge goal was initially \$950,000.

- To date, we have received \$714,522.95 in pledges from 259 parish families, the increase due mostly to payments made by families who chose not to pledge, but pay as they are able. This is an increase of \$14,477.20 since Oct.
- Total pledges paid to date are \$447,507.05, or 62.6% of the total pledged amount.
- The pledge balance due is \$267,015.90 or 37.4% of the total pledged amount.
- We have also deposited \$4,238.13 for our Pennies to Bricks program since July, 2018.

**Building Expansion Update:** Jeff Euclid is finishing the revised plans and should be able to give us a presentation soon.

**Parish Giving:** As of this report we have a total of 144 parish families who have signed up for online Sunday Collections to date.

- On average, our projected monthly online Sunday Collections is currently \$17,705.08.
- Our annual online Sunday Collections total is predicted to be \$212,461.00 which is still roughly a third of our entire Sunday Collections budget for this fiscal year of \$670,800.

### NEW BUSINESS

- 2020 Parish Council membership - Mike Lineman and Paul Burdette have reached the end of their terms.
- Father Marty and the group took a minute to thank the members for their service to our Parish.
- Mike Ondo and Elizabeth Aston have expressed interest in filling these open spots.

### COMMITTEE REPORTS

**Building & Grounds:**

- Quotes have been received for new roofs on the Office area (\$39,900) and Quinn Hall (\$30,000) from the same company that performed the repair on the church roof (Double H Construction).
- The two boilers in the basement that service the upstairs classrooms and Quinn Hall are in need of repair. The plan is to purchase similar "Cassette" type units.

**Parish Life:** No report.

**Finance:** No report.

**Fundraising:** There was no meeting in December. The following fundraising events were held recently:

- Boscov's Friends Helping Friends - \$280 raised; Basket Raffle - \$10,219.50 raised; Food/Craft Fest \$4561 raised.
- The following events are being planned: Attic Treasures: May 1 -3; Night at the Races: Sept. 10 (tentatively).
- Lottery Tickets are on sale now.

**Knights of Columbus:** We currently have 97 members with 5 new members waiting to take their First Degree.

- Consecration to the Holy Family: The weekend of 12/28 & 12/29. This program is to help strengthen families and revitalize our parishes to consecrate themselves to the ideal family model of love set by Jesus, Mary, & Joseph.
- 5th Sunday Rosaries: We will be leading 5th Sunday Rosaries in March, May, August, & November
- Membership Drive: Will be held the last weekend in March (3/30 and 3/31)
- Knights in the Morning: Saturday, 1/4/20. This is an informal get together where men of our Parish who are interested in learning more about the Knights of Columbus. Coffee and Donuts are always provided.
- Knights Monthly Breakfast: To be held Sunday, 1/5. 214 were served at last month's breakfast.
- Parish Military Member Christmas Cards: We will be sending Christmas cards signed by our Council Officers to all Parish Military Members thanking them for their service this week. 5 or 6 cards will be sent out.
- Baby Bottle Fundraiser: To be held December 28th, 2019 through February 2nd, 2020.

**Human Concerns/Health Ministry/St. Vincent DePaul:**

- A bereavement lunch was served where about 100 people were in attendance. The bus trip to the March for Life is currently being planned. The Festival of Trees was held the weekend of December 6/7.
- 2 households were given assistance for fuel; 1 for an electric bill; 2 families for rent; 3 Giant gift cards for gas.

**Evangelization:** Rich Snyder expressed interest in trying to get this committee restarted.

**Youth Group:** No report.

**Parish/Staff Items:**

- Father Marty is planning to start a committee to plan events for the 100th Anniversary of our Parish in 2021.
- A survey will be conducted to determine what families are active. It was discussed to possibly send the survey first via email, and then send traditional mailings to those who don't respond, or don't have email addresses on file.

Our next meeting will be on Wednesday, January 15, 2020 at 7:00 p.m. in the conference room.