TODAY’S AGENDA

• THE CURRENT SITUATION
• WHAT WE KNOW SO FAR
• COSTS
• PAYMENT PLAN
• DEADLINES TBD
• Q&A
• NEXT STEP

CURRENT SITUATION

• The Pandemic
• Travel Directives for Diocesan Staff
• How We’re Proceeding
What We Know So Far

• NCYC ‘21 – Nov. 18-20 (return on 21st)

• Tickets
  • 10,000 Tickets to be sold (non-refundable)
  • People/parishes can buy their own tickets, but Diocese will be doing that for you.
  • Ticket prices are $225-$275 depending on when you buy them.
  • Virtual tickets are $25 or $75.
  • Tickets go on sale May 1.

• Hotels
  • Room prices are $150-$199 (+ tax)
  • Hotel request process begins in May

• Restaurant Capacity presently is 50%

• COVID mitigation practices at NCYC have not yet been determined

• Theme: Ablaze

• Emcees: Sr. Miriam Heidland, Brian Greenfield
Costs

Challenges in setting the cost
- Some Costs & Factors Known, Others Not
- The Mitigation Dilemma
- Chosen Approach:
  Budget High & Give You A Say
  - Prices are the most you’ll pay (includes ticket, transportation, 3 nights lodging, hotel breakfast, t-shirt, diocesan coordination & leadership)
  - Based on your mitigation comfort level for your group, you decide how to fill your hotel rooms, which will then affect your overall budget

Costs (until July 31)
- Quad (4/room) $597
- Triple (3/room) $638 (+$41/person)
- Double (2/room) $740 (+$143/person)
- Single (1/room) $1,048 (+$451/person)

2019 - $515 (early-bird base price, 3-4/room)
Costs

Example 1: Group size is 10 people (2 adult women, 4 girls, 4 boys)

Diocesan Standard

- 10 people X $597 = $5970
  Diocese assigns 2 adults to another room with 2 adults. If no other adult room will take 2 adults, parish then pays the additional cost for a double room (+$143 X 2 = $286 total)

Parish Choice

- 1 adult double room = $740 X 2 = $1480
- 2 female youth rooms = $740 X 4 = $2960
- 2 male youth rooms = $740 X 4 = $2960
  TOTAL COST = $7400

Example 2: Group size is 25 people (3 adult women, 1 married couple, 14 girls, 6 boys)

Diocesan Standard

- 25 people X $597 = $14,925
- 1 married couple room = +$143 X 2 = $286
  TOTAL COST = $15,211

Parish Choice

- 1 adult triple room = $638 X 3 = $1,914
- 1 married couple room = $740 X 2 = $1,480
- 7 female youth double rooms = $740 X 14 = $10,360
- 3 male youth double rooms = $740 X 6 = 4,440
  TOTAL COST = $18,194
Costs

• Additional Costs
  • Billed after NCYC by Diocese
    o Thursday dinner at hotel
    o Evening Pizza
    o Journal?
  • Parish
    o Meals (to/from Indy, lunches/dinners in Indy)
    o Parish t-shirt
    o Trading Items

Payment Plan

<table>
<thead>
<tr>
<th>Date</th>
<th>Payment Amount</th>
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<tbody>
<tr>
<td>MAY 28</td>
<td>$250 per person - non-refundable</td>
</tr>
<tr>
<td>JULY 15</td>
<td>$125 per person - non-refundable</td>
</tr>
<tr>
<td>AUGUST 30</td>
<td>$125 per person - non-refundable</td>
</tr>
<tr>
<td>OCTOBER 15</td>
<td>Balance of total cost</td>
</tr>
<tr>
<td>After NCYC</td>
<td>Incidentals costs</td>
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Deadlines TBD

• Submission of Forms
  o NCYC Liability Form
  o Diocesan Liability/Medical/Permission Form

• Rooming List

• Final Invoice after NCYC by Diocese
  o Food: Thursday dinner, evening pizza
  o Additional room costs
  o Any other miscellaneous charges
  o Any credits
Next Step

• Complete the NCYC Participation Indicator by next Monday, March 8.
  https://www.davenportdiocese.org/ncyc-participation-indicator

• Completing this form does NOT commit you to definitely bringing a group nor to the numbers you submit.