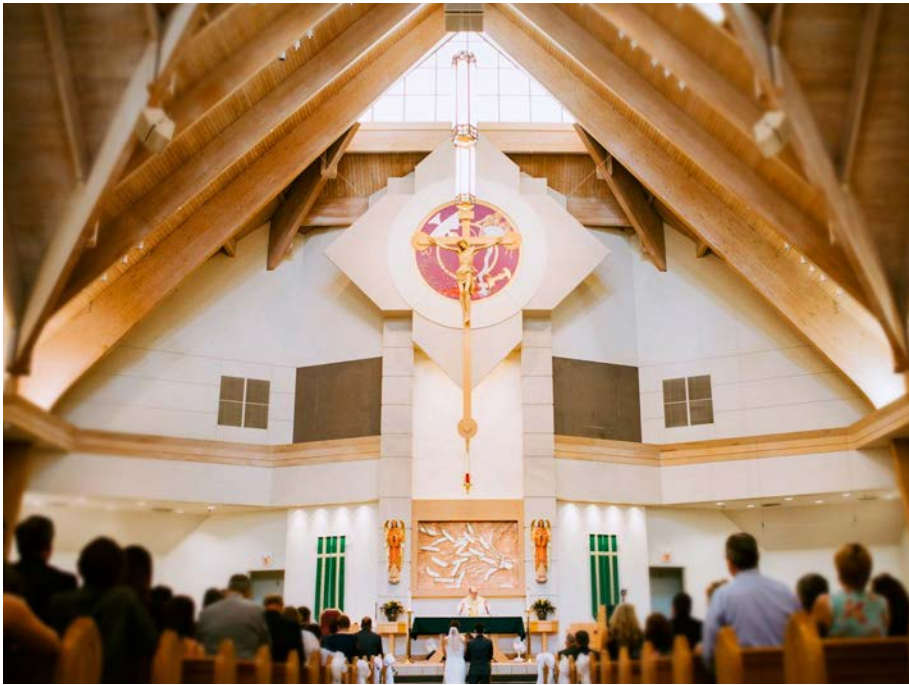


# Love to Give



**2019 Annual Report**



**Thank you for being an important part of our parish, from simply coming to mass on Sundays, to volunteering, to giving financially to our parish and schools, and, most of all, for your prayers.**



You provide the means necessary to continue sharing the story of Jesus with those in need and to stand for morality and virtue in our community.

Your giving provides the resources to give urgent food, shelter and clothing to the less-fortunate.

Your giving provides a place for us to come together as a community and worship and the ability to educate our youth and adults in the faith. Thank you.

In gratitude,

**Fr. Mike Koller**  
Pastor, Holy Trinity Catholic Parish

### Let's Take a Moment to Count Our Blessings

.....  
"We cannot begin to thank you for all the support you have given our family throughout the past year. From the financial support to the abundance of prayerful support, **we have never felt more enveloped in love and 'at home' anywhere else.** Thank you for remaining constant in your prayers for our daughter and our family." - Holy Trinity family ■  
.....

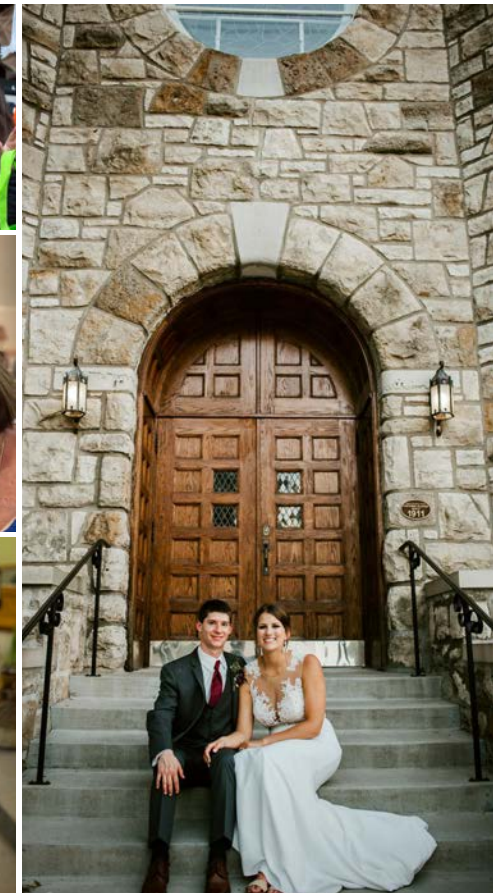
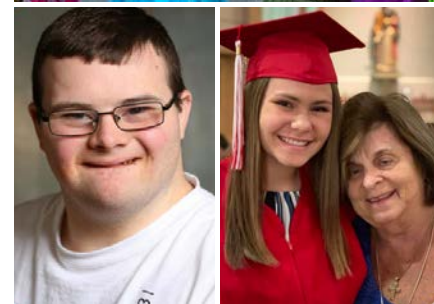
"Thank you so much for making my ordination an amazing one. I've spent the last five years of my life preparing for this, and you have been there, supporting me and praying for me the whole time. You've truly been a blessing for me and my vocation. **It has been a point of pride for me to call Holy Trinity my home,** something I'll continue to do for years to come. I've been all around the diocese, but the people of Holy Trinity will always hold a special place in my heart and prayers. You've been so good to me. Be assured of my prayers; please continue to pray for me. God bless." - newly ordained deacon from Holy Trinity ■  
.....

"Happy Hearts Working associate **Jack Farnsworth is so excited to put on his work clothes,** his Holy Trinity School work lanyard, (and yes, his recess/work whistles too!) and join everyone in the Holy Trinity School community again, and "do work" as Jack says!" - Carol, Happy Hearts Working director (Jack, who has Down syndrome, is a part of Happy

Hearts Working; a non-profit that connects adults who have intellectual and developmental disabilities with volunteer and job opportunities) ■

.....  
“**My former assistant**, Donna Stearns, was my guest and co-table leader at Alpha (an adult faith-formation experience at Holy Trinity).

Donna has never been to a Catholic church. When her best friend overdosed about a year ago, Donna reached out to me for advice. She literally had no other person to speak to and no way to plan the funeral. That led to a number of conversations and the eventual invitation to Alpha. Recently Donna called me, and on the call she explained that she shared her new-found faith and prayer life with her husband, Kenny. Further, Donna shared that she recently asked Kenny to pray aloud with her! She did this one morning before her hour-long commute to work. Kenny, stunned, agreed. Donna shared they held hands over the kitchen table and prayed the Our Father and other petitions. When finished, Kenny kept going. Donna, in tears, shared **Kenny said to Our Father, “Thank you for giving me Donna, who makes me a better person.”** Donna said that was worth more than 10,000,000 “I love you’s.” Donna then turned to Kenny to ask if he would do Alpha with her. He agreed! Donna is going to try to get him to come to our Thursday gathering.” - Brian, Alpha table leader ■



## Sacraments

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Between July 1, 2018 and June 30, 2019 we had a total of:

### **88 | Baptisms**

3 adults, 1 minor, and 84 children - less than 7 years old

### **106 | Confirmations**

8 were between the ages of 7 and 17, while 8 were adults

### **108 | First Communion**

100 were children and 8 were adults

### **3 | Adult Baptisms**

### **8 | Profession of Faith**

### **42 | Weddings**



## Ministries and Volunteers

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### **Catechesis of the Good Shepherd**

Serves about 450 children per week

30 catechists and 90 volunteers coming one or more times a year

### **Youth Ministry:**

Summer Trips: 91 students 23 adult volunteers

60 students average on Sunday nights, 15 adult volunteers

60 Junior High students, 20 adult volunteers

Dry Bones Society small faith groups: 35 students, 10 volunteers

Retreats: 160 students, 50 adult volunteers

### **Holy Trinity Early Education Center:**

191 preschoolers, 68 school aged children, 259 total enrolled

20 lead teachers, 11 assistants, 5 student assistants,

2 administrative, 2 kitchen magicians

### **Holy Trinity Catholic School:**

581 Students 57 Staff

### **399 Knights of Columbus**

### **103 Daughters of Isabella**

100 men come regularly to **That Man is You** men's faith sharing group

### **GIFT (Growing in Faith Together) whole family catechesis:**

11 families with 18 children

### **Home Study Faith Formation:**

21 families with 31 children



## Fiscal Year 2019 Financial Summary

	FY 2019 7.1.18 - 6.30.19	FY 2018 7.1.17 - 6.30.18	% change
<b>Income</b>			
Offertery Collections . . . . .	3,296,698	3,300,333	(0%/o)
Debt Reduction Income . . . . .	985,145	1,300,001	(24%/o)
All Other Church Income . . . . .	542,114	525,487	3%/o
Church/School Endowment Income . . . . .	67,235	95,413	(30%/o)
Elementary School Revenue . . . . .	2,029,423	1,894,475	7%/o
Early Education Center Revenue . . . . .	1,393,580	1,456,339	(4%/o)
Elementary School Cafeteria Revenue . . . . .	<u>170,524</u>	<u>185,147</u>	<u>(8%/o)</u>
<b>Total Income</b> . . . . .	<b>8,484,719</b>	<b>8,757,195</b>	<b>(3%/o)</b>
<b>Expense</b>			
Church Operations . . . . .	1,794,343	1,816,249	(1%/o)
Debt Reduction Expenditures . . . . .	46,793	41,674	12%/o
Debt Reduction (Principal & Interest) . . . . .	980,178	1,840,938	N/A
Parish Mission Responsibility . . . . .	545,825	531,155	3%/o
Elementary School Expenses . . . . .	3,523,173	3,429,156	3%/o
Early Education Center Expenses . . . . .	1,415,820	1,432,187	(1%/o)
Cafeteria Expenses . . . . .	<u>170,524</u>	<u>185,147</u>	<u>(8%/o)</u>
<b>Total Expenses</b> . . . . .	<b>8,476,656</b>	<b>9,276,506</b>	<b>(9%/o)</b>
<b>Excess Cash</b> . . . . .	<u><b>8,063</b></u>	<u><b>(519,311)</b></u>	
<b>Timing Difference</b> . . . . .	<u><b>-</b></u>	<u><b>500,000</b></u>	
<b>Excess Cash After Timing Difference</b> . . . . .	<b>8,063</b>	<b>(19,311)</b>	<b>27,374</b>
<b>Excess Cash</b> . . . . .	<u><b>(84,162)</b></u>	<u><b>(122,569)</b></u>	<b>38,407</b>
Excluding Debt Reduction Income and Expenses, and church/school endowments			

**Additional Notes:**

1. Timing Difference - the \$500,000 collected in June 2017 was applied to principal payment in FY 2018 in debt reduction expense line. 2. FY 2019 Offertery Collections were relatively the same as last year's collections. 3. Debt Reduction Income was higher by \$185,000 (excluding the \$500,000 timing difference) as parishioners pay down their pledges. 4. Our Parish made \$1.582 million in additional debt principal payments during FY 2018 AND \$716,000 during FY 2019. Approximately \$12,000 of the \$16,778 monthly payment is also applied to principal. 5. Parish Mission Responsibility includes funeral lunches, two food kitchens, school grants, financial support for families in need, Brazilian Sisters, and archdiocesan assessments.

Total Ending balance of all current liquid assets: FY 2019 - \$87,812 (FY 2018 - \$110,424).

Total Ending balance of all other assets including endowments: FY 2019 - \$1,030,769 (FY 2018 - \$1,021,854).

Your giving brings hope and mercy to those in need. Your giving brings people closer to Christ. You are the "God-bearer" through your giving of your hearts and your finances. Thank you.