



Church of the Resurrection

"I am the Way, the Truth and the Life"

Parish Pastoral Council Minutes

September 14, 2015 / 7:00-9:00 pm / Emmaus Hall

Members Present: Tom Carroll, Joe/Diana Daggar, Steve Dengler, Jean Greco, Eileen Johnson, George/Linda Keefe, Hank Maher, Chuck Moyniham, Fr. Anthony Nketiah, Fr. Ed Palumbos, Paul Procaccini, Becky Roberts, Karen Scott, Tim Wahl

Alternates Present: Larry Wahl, Alan Carroll

Members Absent: Tim Hoff

Guest Speaker: Diane Syta (Finance Committee Chair)

Guest Attendees: Gloria Treis, Jean Tosch, Maria Gonzalez-Smith

Recording Secretary: Anthony DiBernardo

Opening Prayer: Chuck Moyniham

New Member Introductions

Review of Minutes: June Minutes accepted

Pastor Remarks

- Our parish is 1 of 3 clusters operating with multiple priests.
- The parish corporate meeting will be held Sunday, September 20, 2015
- We finished the year in the black
- Christine Howland is the new faith coordinator
- Our CMA goal for this year is \$56,743
- Capital campaign statements are experiencing some issues due to SW glitches
- Brian Waldmiller is in the process of being hired as our parish music coordinator.

Finance Committee Report (from Diane Syta)

- We are off to a great start. Our revenues exceeded expenses for FY 2015 by ~\$19K (vs. a break-even budget).
- Budget for next year plans for ~\$1000 surplus (which represents the revenue from the Communis Fund)

Capital Campaign Update:

- \$728K has been pledged as part of the capital campaign from 269 families (49% participation)
- \$133K collected to date
- Bids from 3 roofing contractors are in progress. Bids will include costs for a fall 2015 start and a spring 2016 start.
- We will need a bridge loan for either a fall start or a spring start. This will put a lien on the building from the bank.
- Other projects to be reviewed annually.

Liaison Reports

Development:

- There was a good turnout for the golf tournament. We netted ~\$2500.
- Pasta dinner is scheduled for Oct. 9.
- Craft and bake sale is scheduled for Oct. 24.
- The parish raffle is being planned for next year.

Stewardship:

- No meetings over the summer. Next meeting is Wednesday, Sept. 16.

Liturgy:

- No meeting over the summer.
- Their goal is to get more parishioners involved.

Social Justice:

- Next meeting is Sept. 21.
- Sheila Katz has stepped down. Bob Hines will resume the role as the committee chair.
- The caring and sharing Christmas project kicked off.

Welcoming Committee:

- 547 families registered. No new registrations since June.
- We are making plans for how to reach out to the new neighborhoods being developed near our parish. We may send letters with tickets to the pancake breakfast.

Youth:

- Search retreat planning has started
- Senior breakfasts will be held on Wednesdays
- The summer reach trip was held in Vassar, MI this year.

COTA:

- No meetings over the summer

New Business

- Prayer leads and liaison assignments have been established for the year
- PPC meeting dates established for the year
- PPC minutes should be made available to parishioners without internet access. Anthony DiBernardo/Chuck Moyniham to discuss making printouts available with Jan Harmon. Perhaps we can make a PPC area on one of the bulletin boards and post printout there.

Parish Census:

- The group recapped our discussions from last year. Goal is to reach out to registered families that we have lost touch with for the purpose of updating our records and evangelizing.
- Assumption is completing their census. They have about a 27% success rate in contacting parishioners.
- Tom Carroll, Karen Scott, and Becky Roberts will form a subcommittee to plan census activities.
- Linda Keefe will resurrect the parishioner list we put together from last year.

Tentative Agenda for next meeting

- Census committee update
- Roof project update

Next Meeting: October 5, 2015

Closing Prayer: Chuck Moyniham