

Financial Council Minutes

October 8, 2019

Attendees: Mauro Gomez, Janet Niño, Fr. Tetzl, Jonathan Edmonds, Sue Munson, Tom Unger

Absent: Rita Kester, Mauro Gomez, Janet Niño

Guests:

Last Month's Action Items

- No action items from last month.

Fr. Tetzl Report

- We are interviewing for a youth minister tomorrow.

Financials

- We are in the black now for the quarter. September is about 10K in the black.
- 5 Sundays in September helped.
- Also a couple of large individual donations.
- We got a \$2500 Hispanic ministries grant

Maintenance Report

- Falls Insulation came and stripped out insulation from Father's house. Put R30 insulation in and then sealed all the cracks and put new vapor barrier down. Bill was just over \$3100...
- Need to stain the new fence yet.

- Hall drains were augured.
- Faucets on triple sink in kitchen are still having issues. Need replaced, but the nipples coming out of the wall are too small to work with. Need more plumbing work yet.
- Sink in the convent is plugged. Needs to be augured.
- Parking lot was striped and sealed.
- Looking into sound boards to help keep sound in narthex from going into the choir loft as badly.
- Fr. Tetzl would like to replace the carpet with hardwood (or faux hardwood). Council agrees this makes sense with the paddle-raiser.

Auction Paddle Raiser

- Idea is to revamp the sign for the church. Would probably not use all the funds.
- Revitalizing the hall and kitchen could also be done.

St. Paul Cemetery Trust Financial Report

- Report was presented. Plot sales down some. Ending balance is still up due to investment gains.