

Financial Council Minutes

November 12, 2019

Attendees: Janet Niño, Fr. Tetzl, Jonathan Edmonds, Sue Munson, Tom Unger, Rita Kester, Mauro Gomez

Absent:

Guests:

Last Month's Action Items

- No action items from last month.

Fr. Tetzl Report

- We have hired Dutch Knight as a youth minister. He is doing well early on, and learning the ropes.

Financials

- Barely in the black for October, mostly because of the \$2500 grant for a Hispanic minister
- Offertory has been down, which we aren't exactly sure why...
- We will continue to monitor and discuss mass attendance as well.
- Otherwise things have been on track
- We are still owing unemployment for prior employees. **Action: Sue will call the unemployment office and see if she can get more information about why we still owe, and how much total we may need to owe total.** We thought we were all finished already, hence the confusion.

Maintenance Report

- Fr. Tetzl is working on colors and pricing for flooring. Mauro will help collect square footage numbers. We think this will take about a day to demo and a day to install.

Auction

- Auction committee is looking for assistance finding some matching funds for the paddle raiser.
- Looking for any extra ideas for businesses that could donate something. Council members will reach out as they are able to see if we can increase the list of businesses.