

# Financial Council Minutes

October 13, 2020

**Attendees:** Fr. Tetzl, Jonathan Edmonds, Art Cocker, Rita Kester, Sue Munson

**Absent:** Mauro Gomez, Janet Niño

**Guests:** Pat Fogarty

## Last Month's Action Items

- **Fr. Tetzl to speak with knights about lowering the brick wall by the parish center**
  - **Fr. Tetzl spoke with the knights about the idea, nothing further has come of it yet.**
- **Offertory pledge, we would look at templates.**
  - **A few samples have been found, but the forest fires interrupted us.**
  - **We are still planning to send something out to the parishioners.**

## Maintenance Report

- New Church Signage is complete (except the lighting for it)
- Work in basement is awaiting a few things
- Still a desire to install projector in the basement
  - **Action: Jonathan will begin investigation on what this might cost and how we might be able to hook into the sound system.**
- A tree limb fell on the roof of the parish house. No damage, but it needs to be removed. Phil will come and remove it tomorrow.
- New stainless steel tables are in place in the kitchen

## Financials

- Offertory is roughly on schedule, but due to having no youth minister and cleaning costs cut in half due to covid, we are well in the black.
- Sanctuary Renovation fund is sitting at over \$15K (private donations). This, in addition to the building & maintenance fund provides nearly \$60K available so far.
- Cemetery Trust report shows an increase in plot sales. Couple this with some losses in investments, and the total funds are at about \$121K.
  - Fr. Tetzl is going to begin being on the Cemetery Trust board per the original trust arrangement
  - There is a goal to create an endowment fund with some of the funds in the trust and to invest with the archdiocese.

- Maintenance work is under way to improve the use of the cemetery for functions as well as when no functions are occurring so that people can still park.
- Steve Papani's home is willed to the parish for capital improvements. We plan to use this for the sanctuary renovation.
- We were approved for a \$4500 Hispanic community grant to assist us in providing additional services to this portion of our parish.
- Fr. Tetzl is considering hiring a part-time bookkeeper again. The council agrees this is a great idea.

## Miscellaneous

- Janitorial services are still cut back, but with the school building now in use we need to consider
  - **Action: Fr. Tetzl will increase cleaning to at least twice a month.**

## Sanctuary Renovation

- Committee has met three times. The project will be designed professionally.
- The scope is growing, and we may try to do the project in phases to assist with the increased scope
- Discussion is now including the windows and the lighting
- Considering upholstering the pews since veneering them is risky because they are veneered.
- With the bequest of Steve and George Papani's estate the renovation will have a huge boost.
- Mass will be eventually moved to the basement as improvements begin in earnest.
- The side doors need covered to keep the weather out of the church
- Sacristy needs to be painted and new carpet etc...

## Fr. Tetzl Report

- Auction will be virtual with pick-up and a few large oral auction items.
  - The paddle-raiser will likely be for the sanctuary renovation
    - We are considering having specific items (windows, pews, items) that people could 'buy' during the auction in place of traditional paddle-raiser amounts.
  - Will be February 6, 2021
  - It will feature scaled-down menus
  - We still need some tech assistance, so reaching out to parishioners on this
- Fr. Tetzl thinks we will advertise for youth ministry again in January. Might consider the idea of splitting youth minister with Fr. Bernard Youth Center youth minister.