ANNUAL REPORT 2015-2016

CATHOLIC SCHOOLS

THE CATHOLIC DIOCESE of
PENSACOLA-TALLAHASSEE
FROM BISHOP GREGORY PARKES

Dear Brothers and Sisters in Christ,

It is with joy and hope that we present this Office for Catholic Schools’ Annual Report on the ministry and mission of Catholic education in the Diocese of Pensacola-Tallahassee. Providing a quality faith-based education to as many students as possible is one of the cornerstones of the Catholic Church. I am proud to say that I’m a product of Catholic education and know that my life and vocation have been enriched by the experience.

In the Diocese of Pensacola-Tallahassee we are blessed to offer both primary and secondary Catholic education to the students of the diocese. In addition, we offer educational programs such as the Morning Star Program to those with special educational needs. Finally, we make available Early Learning, VPK and Kindergarten programs to our younger children.

As I visit each of our schools to celebrate Mass and spend time with the students and teachers, I witness firsthand the incredible faith of our children and staff. They are welcomed into a loving and safe environment where we assist them to encounter God’s love through each other and in their learning. We are blessed to have teachers and staff that are truly committed to their vocation of being Catholic educators. I’m grateful to them for all that they do to educate our children and nurture them in the faith through word and example.

I recognize that many families make great sacrifices to be able to send their children to Catholic school. Please know that we will always strive to provide each child with the best education possible in a positive, safe, and respectful environment.

I ask the Lord’s abundant blessings upon you, our schools, and our children!

Sincerely yours in Christ,

Most Reverend Gregory Parkes
Bishop of Pensacola-Tallahassee

FROM SUPERINTENDENT MIKE JUHAS

Dear Friends of the Diocese of Pensacola-Tallahassee,

It brings me great joy to share with you the successes of our Catholic schools in the 2015-2016 school year. Under the leadership of our principals and teachers, our students grew academically, socially, physically, and—most importantly—in their faith.

In our Catholic schools, we strive to teach Christ Across the Curriculum, integrating Catholic identity into our academic program. We educate the whole child and we see this through the opportunities for leadership, service, athletics, and the arts that we provide.

As we strive for excellence inside and outside of the classroom, we remember that our most important job is to raise saints, helping our students grow closer to God and learn the discernment skills that will help them along the path to Heaven.

May God bless you,

Michael P. Juhas, Jr.
Superintendent of Catholic Schools
YEARLY OVERVIEW

+ A Diocesan Schools Advisory Council was formed, which is working with the Office for Catholic Schools and the principals on strategic initiatives and policy development.

+ Principals and pastors worked with the Institute for School and Parish Development on strategic planning and school-parish relations.

+ Our two high schools were ranked in the top 110 private schools in the state of Florida with one being in the top 50 by Niche.com.

+ During the 2015–2016 school year, our diocese saw a net increase of students in Catholic schools.
MISSION STATEMENT

The mission of the Pensacola-Tallahassee diocesan school system is to collaborate with parents in the Christian formation of students, passing on to them the message of Christ taught by the Catholic Church. This is done in the context of Christian community which worships together, fosters service, and strives to achieve academic excellence.
Why a Catholic education?

Our Catholic schools and centers educate the whole child: intellectually, physically, emotionally, socially, and—most importantly—spiritually. They receive an education that prepares them for success in this life, while teaching them through the lens of the Catholic faith how to draw closer to God and seek Him for eternity. We strive to educate future saints.

CATHOLIC IDENTITY & SERVICE

Our students receive ample opportunities for prayer and the sacraments. All take religion class and experience Christ across the curriculum in each area of study. Students also participate in service projects to serve the needs of others.

ACADEMIC EXCELLENCE

Our students strive to achieve excellence in the classroom with a focus on building skills in the arts and sciences and applying them to practical challenges. We seek to help every child reach their full potential, while building confidence and an academic foundation for future success.

ATHLETICS & THE ARTS

Our students receive a well-rounded education, including extracurriculars, which teach fitness, creativity, teamwork, and sportsmanship.
Our Schools & Centers

**ESCAMBIA COUNTY**
- Little Flower (PK-8)
- Sacred Heart (PK-8)
- St. John (PK-8)
- St. Paul (PK-8)
- Pensacola Catholic High (9-12)

**SANTA ROSA COUNTY**
- St. Ann (Birth-PK)

**OKALOOSA COUNTY**
- St. Mary (PK-8)

**WALTON COUNTY**
- St. Rita (Birth-PK)

**BAY COUNTY**
- St. John (PK-8)
- St. Bernadette (Birth-PK)

**LEON COUNTY**
- Trinity (PK-8)
- St. John Paul II (9-12)

**AUTHENTICALLY CATHOLIC**
- 100% of our Catholic schools have a whole-school daily prayer routine
- 100% of our schools emphasize the liturgical seasons
- 100% of our schools have student organizations that promote Catholic Identity
The Students We Serve

Our Catholic schools and centers are made up of a diverse population of students with one thing in common: we are working together striving to bring the Kingdom of God to our diocese and beyond. We serve students from birth through 12th grade, offering traditional classes as well as two Morning Star programs. The demographic charts (right) are for the 2,751 students of our nine schools per our annual NCEA census.

DID YOU KNOW?

† Our Catholic schools actively promote vocations to the consecrated life
† Our teachers participate in a program of catechetical certification
† There are multiple opportunities for financial assistance for students in need to attend our Catholic schools
Our students participate in national standardized testing. Elementary schools take the Iowa Assessments and high school students take the ACT and SAT.

Our seven elementary schools took the Iowa Assessment, a nationally normed test, in March 2016. The graphs (right) show the aggregate performance of the students by grade according to grade equivalent. The Grade Equivalent (GE) is a decimal number that describes academic performance in terms of grade level and month. For example, if your student (as a 3rd grade student) receives a GE of 4.2 on the third grade Reading Test, this means your student scored as well as a fourth grade student in the second month of the school year if given the same third grade Reading Test.
Our Catholic schools and centers practice fiscal responsibility in order to ensure that Catholic education is affordable to those who desire it.

In addition to tuition, schools receive support through fundraisers and annual fund drives. Our families are also encouraged to participate in the Step Up and Gardiner scholarships as well as the state's McKay scholarship program.

### High School Income

- **Net Tuition & Fees**: $5,590,314.45 (74%)
- **Other Income**: $147,474.73 (2%)
- **Program Income**: $755,771.60 (10%)
- **Donations, Fundraising, Grants**: $60,445.00 (1%)
- **Total Income**: $5,854,016.82

### High School Expenses

- **Total Salaries**: $3,648,811.01 (55%)
- **Total Benefits**: $815,815.73 (12%)
- **Total Program Expenses**: $1,155,169.46 (18%)
- **Total Facility Expenses**: $638,527.36 (10%)
- **Total Operational Expenses**: $337,627.99 (5%)
- **Total Expenses**: $5,677,208.43

The remaining funds are used to support the operations of our schools and centers.
**ELEMENTARY SCHOOL INCOME**

- Net Tuition & Fees: $885,403.17, 7%
- Other Income: $1,955,653.74, 15%
- Program Income: $912,014.09, 7%
- Net Subsidy: $278,456.75, 2%
- Donations, Fundraising, Grants: $9,236,035.45, 69%

**ELEMENTARY SCHOOL EXPENSES**

- Total Salaries: $1,089,099.23, 10%
- Total Benefits: $995,225.93, 9%
- Total Program Expenses: $1,392,584.93, 12%
- Total Facility Expenses: $1,005,921.80, 9%
- Total Operational Expenses: $6,874,447.17, 60%
Accreditation plays a key role, ensuring our Catholic schools strive for continuous improvement.

Elementary schools are accredited through the Florida Catholic Conference, which runs on a seven year cycle.

High schools are accredited through AdvancED, which runs on a five year cycle.

Three of our schools renewed their accreditation during the 2015-2016 school year, with all earning praise from the visiting teams for many of their achievements.

Pensacola Catholic High School highlights include recognition for the engagement of alumni and families extending beyond the high school years, as well as the support services provided to students by the guidance department.

Sacred Heart Cathedral School was applauded for the leadership opportunities presented to students through the Ribbon Mass and for classes taught by the parish priests.

St. Paul Catholic School was commended for the service opportunities for students through the House Program and the connection of the school community to the Eucharist through an Adoration Procession.
Supporting Catholic Schools

It is through generous support that our Catholic schools are able to continue forming young souls and achieving excellence. The following foundations and funds have supported Catholic schools during the 2015-2016 school year:

- Catholic Foundation of Northwest Florida
- Kremer Foundation
- Chadbourne Foundation
- Seton Fund
- Morning Star Collection

If you would like more information on how to get involved through your prayers, volunteering, or financial support, please reach out to the Office for Catholic Schools at schools@ptdiocese.org

Thank you for your love of Catholic education!

DIOCESAN SCHOOLS ADVISORY COUNCIL MEMBERS

Robert Patterson, chair
Matthew Walker
Fr. Nicholas Schumm (ex-officio)
Fr. Roy Marien
Erick Drlicka
Lara Schuler

Leslie Henderson
Bruce Watson
Mike Juhas (ex-officio)
Shawn Salamida (not pictured)
John Godlewski (not pictured)
FR. NICHOLAS SCHUMM  
Secretariat for Education & Formation

MIKE JUHAS  
Superintendent

DONNA BASS  
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