

PTC Minutes

February 2020



HOLY ROSARY
CATHOLIC SCHOOL

Grounded in our Catholic faith and focused on academic excellence, Holy Rosary Catholic School educates the whole child - mind, heart and spirit.

I Call to Order - Kevin New, 2nd Sheila Healey

Prayer & Pledge by 6th & 7th Grades

II Approval of Minutes from October Meeting – 1st Michelle Foster, 2nd Kevin New

III Reports

(a) Vice President

(b) Treasurer – PTC Budget & Expense Report

Total Income \$17,727.16 (Dues \$1,530; Albertsons \$57.60 plus \$48.41; Box Tops \$99.40; Halloween carnival \$15,991.75)

Total Estimated Costs \$23,735

Total Spent \$8778.31

Total Remaining to be Spent \$14,956.69

Account Balance: \$8,948.85 (vote in May on how to spend this money)

Texas Cultural Day – estimated cost \$300, actual expense \$125

Box Tops (incentives for students) – estimated cost \$100, actual expense \$0

Field Trips – estimated cost (\$15 per student) \$1,875, actual expense \$105

Parade Float – estimated cost \$200, actual expense \$0

Austin Field Trip for 7th Grade – estimated cost \$500, actual expense \$1,000

Graduation – estimated cost \$250, actual expense \$250

Halloween Carnival – estimated cost \$2,000, actual expense \$2,764.15

HRCS Parish Bazaar Country Store (incentives for students) – estimated cost \$240, actual expense \$0

Library – estimated cost \$3,00, actual expense \$3,507.46

Mardi Gras – estimated cost \$100, TBD

Playground Maintenance – estimated cost \$1,000, actual expense unknown

PTC Meeting Prizes – estimated cost \$270, actual expense unknown

Senior Citizen Soup Lunch – estimated cost \$800, actual expense unknown

Special Programs (guests) – estimated cost \$1,000, actual expense unknown
Teacher Appreciation – estimated cost \$500, actual expense unknown
Professional Development – estimated cost \$3,000, actual expense unknown
Technology – estimated cost \$5,500, actual expense \$935
Student Incentives – estimated cost \$300, actual expense \$91.70
Tuition Assistance – estimated cost \$2,000, actual expense unknown
Photography – estimated cost \$500, actual expense unknown
Camp Kappe – estimated cost \$300, actual expense unknown

(c) Booster Club

(d) Gala - An Evening in the French Quarter on April 24, 2020 at Safari Texas
Volunteers are needed every Friday to help stuff envelopes, collect donations, input data entry, organize baskets, organize classroom art projects, arrange table seating, and much more. We need items such as vacation rentals and sporting event tickets for live auction. Sign-up Genius will be used for classroom basket donations and teacher-student events. Student program photos will cost \$10 each to fund printing costs. The prize for program cover art is \$25. This year's gala fundraising goal is \$80,000. New gala chairs are needed for the next two years. Consider shadowing Gina and Joy this year to see how it is done.

(e) Advancement – HRCS science lab received a grant for new tables and equipment.

(f) Home Room Coordinator

(g) Principal

(h) President

IV Old Business

(a) Halloween Carnival

Gross receipts \$15,991 (20 sponsorships \$5,175; booths \$6,135.75; pumpkin wars \$3,000; food sales \$1,681)

Start-up funds \$985 (faculty booth & food sales); security \$480; Sam's Wholesale food \$149.10; jump house rental \$952; Light Plant Rental was free; advertising by Blue Moon was free

(b) Catholic Life Raffle – The drawing will be on February 14, 2020.

(c) Texas Cultural Day – The new changes were well received.

V New Business

(a) Steps for Students – If fundraising reaches \$15,000, Fr. Orrin and Mrs. Bradford will kiss a pig. If fundraising reaches \$20,000, they will kiss a pig and endure water guns. If fundraising reaches \$25,000, they will kiss a pig, endure water guns, and dye their hair pink. So far \$16,500 has been raised. Blue Dry Fit shirts will be given to students next week.

VI Questions/Comments

Parents asked why HRCS would no longer participate in the D.C. tour.
Parents have issues with changes in school policy and school activities.

VII Drawings & Class Count

Tamura Hinojosa won the parent drawing.
Mrs. Willis won the teacher drawing.
Mrs. Willis's 7th grade class won the attendance prize.

VIII Adjourn – 1st Gina Nelson, 2nd Michelle Foster