

**July 4, 2019 Festival Results  
with 2018, 2017 and 2016 Comparisons**

<b>INCOME</b>	<b>2019</b>	<b>2018</b>	<b>DIFFERENCE</b>	<b>2017</b>	<b>DIFFERENCE</b>	<b>2016</b>	<b>DIFFERENCE</b>
Money raffle	\$20,208.00	\$19,981.00	\$227.00	\$20,369.00	(\$388.00)	\$21,094.00	(\$725.00)
Quilt raffle	\$5,526.75	\$6,022.00	(\$495.25)	\$6,194.00	(\$172.00)	\$6,445.00	(\$251.00)
Concessions	\$22,420.85	\$21,308.78	\$1,112.07	\$24,568.06	(\$3,259.28)	\$22,834.97	\$1,733.09
Meat fund	\$6,108.00	\$6,213.00	(\$105.00)	\$5,647.00	\$566.00	\$6,076.00	(\$429.00)
Beverage & Variety tent	\$15,595.77	\$16,607.00	(\$1,011.23)	\$16,784.55	(\$177.55)	\$16,772.60	\$11.95
3-on-3 basketball	\$1,889.00	\$1,419.00	\$470.00	\$960.00	\$459.00	\$600.00	\$360.00
Bingo	\$0.00	\$646.65	(\$646.65)	\$1,100.85	(\$454.20)	\$1,020.51	\$80.34
Fancy booth	\$695.00	\$456.00	\$239.00	\$666.00	(\$210.00)	\$648.00	\$18.00
Games/Rides	\$5,717.00	\$5,966.00	(\$249.00)	\$7,521.45	(\$1,555.45)	\$7,107.00	\$414.45
Pedal tractor pull	\$245.00	\$137.00	\$108.00	\$174.00	(\$37.00)	\$318.00	(\$144.00)
Run/Walk (5-mile/3-mile)	\$3,585.00	\$3,995.00	(\$410.00)	\$4,237.00	(\$242.00)	\$3,708.00	\$529.00
Tractor pull	\$422.00	\$340.00	\$82.00	\$0.00	\$340.00	\$545.00	(\$545.00)
Volleyball	\$1,780.00	\$2,480.00	(\$700.00)	\$1,920.00	\$560.00	\$2,001.00	(\$81.00)
Sponsors for Tickets	\$0.00	\$0.00	\$0.00	\$1,000.00	(\$1,000.00)	\$1,000.00	\$0.00
Other Income	\$2,074.25	\$100.00	\$1,974.25	\$0.00	\$100.00	\$90.30	(\$90.30)
<b>TOTAL INCOME</b>	<b>\$86,266.62</b>	<b>\$85,671.43</b>	<b>\$595.19</b>	<b>\$91,141.91</b>	<b>(\$5,470.48)</b>	<b>\$90,260.38</b>	<b>\$881.53</b>
<b>EXPENSES</b>	<b>2019</b>	<b>2018</b>	<b>DIFFERENCE</b>	<b>2017</b>	<b>DIFFERENCE</b>	<b>2016</b>	<b>DIFFERENCE</b>
Money raffle	\$3,556.00	\$3,465.00	\$91.00	\$3,481.34	(\$16.34)	\$3,452.00	\$29.34
Quilt raffle	\$1,370.00	\$1,256.00	\$114.00	\$1,576.00	(\$320.00)	\$1,522.00	\$54.00
Concessions	\$14,954.52	\$15,308.13	(\$353.61)	\$14,990.92	\$317.21	\$14,624.27	\$366.65
Beverage & Variety tent	\$7,735.70	\$8,778.77	(\$1,043.07)	\$5,856.53	\$2,922.24	\$5,705.45	\$151.08
3-on-3 Basketball	\$273.05	\$202.28	\$70.77	\$258.40	(\$56.12)	\$265.13	(\$6.73)
Bingo	\$25.00	\$25.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00
Fancy booth	\$162.25	\$156.99	\$5.26	\$152.67	\$4.32	\$150.00	\$2.67
Games/Rides	\$5,514.43	\$6,261.54	(\$747.11)	\$7,131.62	(\$870.08)	\$7,126.55	\$5.07
Pedal tractor pull	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Run/Walk	\$935.55	\$2,081.45	(\$1,145.90)	\$2,088.14	(\$6.69)	\$2,170.53	(\$82.39)
Tractor pull	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Volleyball	\$265.00	\$250.00	\$15.00	\$240.00	\$10.00	\$241.68	(\$1.68)
Parade	\$680.21	\$415.32	\$264.89	\$309.56	\$105.76	\$351.72	(\$42.16)
Advertising & Printing	\$90.10	\$210.97	(\$120.87)	\$1,195.00	(\$984.03)	\$1,190.99	\$4.01
Security	\$385.00	\$357.50	\$27.50	\$357.50	\$0.00	\$385.00	(\$27.50)
Tent & portapotties, etc rental	\$5,635.00	\$5,615.00	\$20.00	\$4,570.00	\$1,045.00	\$4,355.00	\$215.00
Miscellaneous	\$512.01	\$1,376.06	(\$864.05)	\$732.00	\$644.06	\$797.39	(\$65.39)
<b>TOTAL EXPENSES</b>	<b>\$42,093.82</b>	<b>\$45,760.01</b>	<b>(\$3,666.19)</b>	<b>\$42,964.68</b>	<b>\$2,795.33</b>	<b>\$42,362.71</b>	<b>\$601.97</b>
<b>NET</b>	<b>\$44,172.80</b>	<b>\$39,911.42</b>	<b>\$4,261.38</b>	<b>\$48,177.23</b>	<b>(\$8,265.81)</b>	<b>\$47,897.67</b>	<b>\$279.56</b>