

St. Mary Parish Statistics for July 1, 2011 - June 30, 2012

Registered Household	922
Children living in households	894
Total Souls	2710

From 10/11	Average
Mass Attendance	1717
Communion	1579
Envelopes Used	703

Faith Activities	Infant	School Age	Adult	Total
Baptism	37		1	38
First Communion		49	1	50
Confirmation		49	2	51
Marriages			15	15
Deaths			23	23
Converts - Profession of Faith			2	2

Parish Summary	Budget	Actual	Difference
Total Receipts	\$ 1,696,025.00	\$ 1,826,706.82	\$ 130,681.82
Total Expenditures	\$ 1,693,546.00	\$ 1,756,792.25	\$ (63,246.25)
Transfer to Savings	\$0.00	\$ -	\$ -
Net Difference	\$ 2,479.00	\$ 69,914.57	\$ 67,435.57

175th Anniversary Pledge Campaign

Total amount pledged	\$ 315,829.26	
Amount of Pledges paid by June 30, 2012	\$ 313,875.25	\$ 313,875.25
Interest Earned on Pledges 6/30/12	\$ 2,308.00	\$ 2,308.00
Cost of Campaign work paid by June 30, 2012		\$ 306,679.51
Balance left as of June 30, 2012		\$ 9,503.74
Pledges left unpaid	<u>\$ 2,205.81</u>	

Thank you to all the Parishioners who contributed to the 175th Anniversary Pledge Campaign...Our church looks wonderful inside and out!!

Pledge start date: July 2008

Pledge end date: October 2011

Savings account balance	\$ 9,503.74
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Note: for more details on financials visit our website at www.stmarychurch.net