

St. Mary Parish Statistics for July 1, 2012 - June 30, 2013

Registered Household	862
Children living in households	813
Total Souls	2570

From 10/12	Average
Mass Attendance	1452
Communions	1579
Envelopes Used	708

Faith Activities	Infant	School Age	Adult	Total
Baptism	38	2	1	40
First Communion		34	1	35
Confirmation			1	1
Marriages			22	22
Deaths		1	14	15
Converts - Profession of Faith			1	1

Parish Summary	Budget	Actual	Difference
Parish receipts	\$ 1,000,200.00	\$ 1,021,581.74	\$ 21,381.74
Rel Educ & Youth Receipts	\$ 70,300.00	\$ 75,074.30	\$ 4,774.30
School Receipts	\$ 635,610.00	\$ 678,167.42	\$ 42,557.42
Total Receipts	\$ 1,706,110.00	\$ 1,774,823.46	\$ 68,713.46
Parish Expenses	\$ 525,913.00	\$ 526,635.12	\$ (722.12)
Rel Educ & Youth Expenses	\$ 171,535.00	\$ 135,509.60	\$ 36,025.40
School Expenses	\$ 1,011,395.00	\$ 1,096,915.41	\$ (85,520.41)
Total Expenses	\$ 1,708,843.00	\$ 1,759,060.13	\$ (50,217.13)
Transfer to Savings	\$0.00		
Net Difference	\$ (2,733.00)	\$ 15,763.33	\$ 13,030.33

Note: for more details on financials visit our website at www.stmarychurch.net