

NOTRE DAME CATHEDRAL / LA CATHÉDRALE NOTRE DAME  
REVENUE AND EXPENSE / REVENUS ET DÉPENSES

YEAR ENDED DECEMBER 31	2017 Budget	2017	2016	Change/différence	%
<b>Revenue / Revenus</b>					
Collections Collectes	\$ 490,000	\$ 449,083	\$ 462,796	-\$ 13,713	-3.1%
Masses - Weddings - Funerals Messes - mariages - funérailles	\$ 76,000	\$ 78,910	\$ 74,434	\$ 4,476	5.7%
Donations - Bequests Dons - legs	\$ 50,000	\$ <b>373,932</b>	\$ 53,473	\$ 320,459	5.7%
Vigil Lights Lampions	\$ 100,000	\$ 99,981	\$ 99,629	\$ 352	0.4%
All Other Autres	\$ 104,000	\$ 138,383	\$ 119,162	\$ 19,221	13.9%
<b>Total Revenue / Revenus totaux</b>	<b>\$ 820,000</b>	<b>\$ 1,140,289</b>	<b>\$ 809,494</b>	<b>\$ 330,795</b>	<b>29.0%</b>

<b>Expense / Dépenses</b>					
Salaires & Benefit Salaires	452,300	433,238	426,620	\$ 6,618	1.5%
Utilities & Taxes utilitaires et taxes	\$ 84,000	\$ 46,965	\$ 59,513	-\$ 12,548	-26.7%
Office Administration Administration de bureau	\$ 35,500	\$ 27,868	\$ 34,828	-\$ 6,960	-25.0%
Liturgical Liturgie	\$ 54,000	\$ 46,280	\$ 47,693	-\$ 1,413	-3.1%
Maintenance Entretien	\$ 70,000	\$ 59,469	\$ 64,127	-\$ 4,658	-7.8%
All Other Autres	\$ 124,200	\$ 46,155	\$ 35,616	\$ 10,539	22.8%
<b>Total Expense / Dépenses totales</b>	<b>\$ 820,000</b>	<b>\$ 659,974</b>	<b>\$ 668,398</b>	<b>-\$ 8,423</b>	<b>-1.3%</b>

<b>Net Profit / Excédent</b>	<b>\$ 480,314</b>	<b>\$ 141,096</b>	<b>\$ 339,218</b>		
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**Note: 2 one time bequests received in 2017/ 2 dons exceptionnels reçus en 2017**