

St. Kateri Tekakwith Catholic Church

Annual Report for Fiscal Year 7/1/17 - 6/30/18

Census Statistics

Catholic Men	488
Catholic Women	536
Catholic Children	259
Total	1283

Deaths	4
Baptisms	10
Confirmation	24
1st Eucharist	15
Marriages	1

Receipts

Sunday/Holy Day Collections	\$558,292.87
Parish Charities	\$11,043.05
Haiti	\$55,225.73
Diocesan Collections	\$30,679.21
Living Our Mission Parish Share	\$22,452.26
Annual Appeal Parish Share	\$12,909.84
Youth Trips	\$37,108.48
Other Income i.e. fundraisers, 50/50	\$34,177.32

Total	\$761,888.76
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Expenses

Personel Costs	\$287,255.05
Religious Education	\$22,666.46
Youth Ministry (includes Youth Trips)	\$40,706.68
Utilities	\$44,901.02
Repairs and Maintenance	\$47,084.49
Cathedraticum	\$52,803.00
Money's forwarded to Haiti	\$56,000.00
Diocesan and Parish Charities Forwarded	\$43,414.45
Parish Sharing Assessment (Catholic Schools)	\$54,789.00
Other Diocesan Assessments	\$15,650.16
Worship Expenses	\$7,561.38
Justice & Peace Expenses	\$6,436.66
Parish Community Life	\$4,148.22
Office Supplies & Copying Costs	\$16,327.32
Other Expenses	\$9,548.65

Total	\$709,292.54
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