

Catholic Diocese of Columbus			Attachment A
Catholic Campaign for Human Development local grant			
CCHD GRANT YEAR: 2011/2012	ORGANIZATION BUDGET	INITIATIVE BUDGET (if different)	PROJECTED USE OF CCHD FUNDS
<u>INCOME</u>			
Grants: corporations, foundations & churches	0	0	0
CCHD grants (local)	0	0	0
CCHD grants (national)	0	0	0
Net grassroots fundraising income	0	0	0
Other income:	0	0	0
Other income:	0	0	0
Other income:	0	0	0
TOTAL INCOME	0	0	0
<u>EXPENSES</u>			
Personnel & salaries (list names & positions)			
a) _____	0	0	0
b) _____	0	0	0
c) _____	0	0	0
d) _____	0	0	0
1) Total salaries and wages	0	0	0
Fringe benefits, taxes (itemize), & pension plan			
a) _____	0	0	0
b) _____	0	0	0
c) _____	0	0	0
d) _____	0	0	0
2) Total fringe benefits, taxes, & pension	0	0	0
<i>Subtotal personnel (#1 + #2)</i>	0	0	0

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<u>Office expenses</u>			
Consumable supplies	0	0	0
Equipment purchases	0	0	0
Equipment rentals	0	0	0
Equipment maintenance & repairs	0	0	0
Reproduction & printing	0	0	0
Postage & freight	0	0	0
Telephone & fax	0	0	0
<i>Subtotal</i>	0	0	0
<u>Travel expenses</u>			
Staff	0	0	0
Board or committee	0	0	0
<i>Subtotal</i>	0	0	0
<u>Occupancy expenses</u>			
Utilities	0	0	0
Rent/lease	0	0	0
Repairs & maintenance	0	0	0
<i>Subtotal</i>	0	0	0
<u>Program expenses</u>			
Materials	0	0	0
Stipends	0	0	0
Insurance	0	0	0
<i>Subtotal</i>	0	0	0

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<u>Outside services</u>			
Consultants	0	0	0
Technical assistance	0	0	0
<i>Subtotal</i>	0	0	0
<u>Miscellaneous expenses</u>			
_____	0	0	0
_____	0	0	0
_____	0	0	0
_____	0	0	0
<i>Subtotal</i>	0	0	0
TOTAL EXPENSES	0	0	0
Surplus (or deficit)	0	0	0