

Huron Perth	Parish #	ATTENDANCE							OPERATIONS					CAPITAL								Parish Building Comments		
		Capacity	Total Weekend Masses 2014	Mass Attendance 2014	Total Capacity per weekend	% of Use Total Capacity based on Mass Attendance	2014 Number of Registered Families	2013 Number of Registered Families	2014 Operating Receipts	2014 Operating expenditures	2013 Operating Receipts	2013 Operating expenditures	Rectory		Hall	2014 Loan Fund balance - deposit (loan)	2014 Loan Fund balance - deposit (loan)	Condition Report Completed Y/N	Year Condition Report Completed	Value (\$) of work identified	Short-term Costs (0-5 years)		Long-term Costs (6-15 years)	Total
													Y	In Use Y/N										
Sacred Heart Parish - Parkhill	172	250	2	339	500	68%	246	232	143,178	117,476	122,713	104,998	X	Y		139,954	137,196	Y	2005	450,000	500,000		500,000	Life safety, mechanical and structural issues identified in condition report have not been addressed.
Immaculate Heart of Mary Parish - Grand Bend	312	342	1	155	342	45%	276	265	116,216	110,085	112,069	110,556	X	N	X	484,584	475,036	N/A					0	Restoration complete
St. Columba Mission, Bornish	172																	N/A			50,000		50,000	To be demolished.
Immaculate Conception Parish - Stratford	342	350	2	454	700	65%	554		233,582	236,294	243,985	223,173	X	Y		127,715	124,535	Y	2007	193,550			0	Outstanding - monitor masonry.
St. Joseph Parish - Stratford	345	700	2	574	1400	41%	1261	1983	645,179	625,270	700,888	666,101	X	Meeting Place	X	111,072	28,763	Y	2009	3,500,000	1,500,000	500,000	2,000,000	Finish church restoration and begin hall restoration.
St. Patrick Parish - Dublin	306	400	2	354	800	44%	265	261	136,085	136,011	147,953	140,011	X	N		76,071	58,107	No	2003	776,044			0	Ongoing maintenance
St. James Parish - Seaford	339	450	1	266	450	59%	498	445	212,723	172,226	172,976	166,821	X	Y		306,638	270,687	Y					0	Condition report initiated. Condition unknown.
St. Peter Parish - Goderich (St. Joseph - Kingsbridge closed 2012 10 21)	309	350	3	410	1050	39%	1236	1183	329,599	318,614	323,198	319,842	X	Y		273,134	357,883	Y	2000	560,120	300,000		300,000	Accessibility issues to church and hall, life safety upgrades.
St. Joseph Parish - Listowel	316	400	1	345	400	86%	431	320	205,329	152,481	178,097	163,060	X	N	X	(855,246)	(995,343)	N					0	
Sacred Heart Parish - Wingham	348	312	1	235	312	75%	363	363	119,247	107,281	114,957	106,998	X	Y		20	20	Y	2004	724,440	125,000		125,000	Pave parking lot.
St. Patrick Parish - Kinkora	318	350	1	258	350	74%	264	247	168,001	127,880	187,473	145,289	X	Y		330,351	286,876	Y	1999	2,000,000		1,500,000	1,500,000	Under review to update roofing on the nave and clerestory elevation, anticipated spire replacement.
St. Vincent de Paul Parish - Mitchel	322	220	2	236	440	54%	273	250	110,039	86,451	112,640	95,323	X	N	X	348	131,788	Y	2003	384,756			0	Ongoing maintenance.
Our Lady of Mount Carmel Parish - Mount Carmel	324	390	2	245	780	31%	260	548	113,755	101,925	108,078	94,138	X	Y		92,592	50,978	Y	2002	1,488,020	50,000	450,000	500,000	Rectory roof, 1980's addition needs significant reconstruction. Roof on apse needs replacement.
Precious Blood Parish - Exeter	325	376	1	174	376	46%	240		114,539	102,613	97,044	93,486	X	N		(871,086)	(934,316)	N/A				150,000	150,000	New roof, mechanical systems
St. Peter Parish - St. Joseph ON	330	224	1	141	224	63%	161	160	117,239	125,263	121,640	109,800	X	N		28,415	27,855	Y	2000	400,000			0	
St. Boniface Parish - Zurich	351	300	2	235	660	36%	204	206	152,260	153,821	140,540	141,540	X	Y		26,163	3,605	Y	2004	315,000			0	
Holy Name of Mary Parish - St. Marys	336	300	3	439	900	49%	599	595	197,107	206,340	210,628	205,111	X	Y		51,026	151	N			150,000	300,000	450,000	New mechanical system, spire rehabilitation.
St. Ambrose Mission - Brussels	349	200	1	158	200	79%			70,772	60,873	73,500	59,905	X	N		102	100	N/A					0	Immediate attention to maintenance issues required.

All data is current as of September 2015.

Huron Perth	STAFF (FT-Full time, HT-Half Time, Cont-Contract, Cas-Casual, Vol-Volunteer)																COMMUNITY				
	Pastor	Associate Pastor	Administrator	Sacristan	Permanent Deacons	Pastoral Ministers	Pastoral Workers	Coordinator of Youth Ministry	Business Administrator/ Manager	Secretary Receptionist	Bookkeeper	Parish Nurse	Custodian Groundskeeper Property Manager Hall Manager	House Keeper	Cook - House Keeper	Music Ministry	Consultant	Elementary Schools	High Schools	University - Colleges	Nursing Homes
Sacred Heart Parish - Parkhill	1	0	0							1 FT		1 PT	1 PT				1	1		1	
Immaculate Heart of Mary Parish - Grand Bend																					
St. Columba Mission, Bornish																					
Immaculate Conception Parish - Stratford	1	1	0			1 FT also Music @ St. Joseph	1 PT also does Marriage Prep			1 FT and 1 PT	1 FT		1 PT	1 person every 2 weeks not on staff	1 PT	1 organist paid per event					
St. Joseph Parish - Stratford													1 FT				4	1		1	
St. Patrick Parish - Dublin																	2	1		1	
St. James Parish - Seaforth	1	0	0				1 FT		1 FT	1 FT		1 FT also works at housekeeper St. James					1	1		1	
St. Peter Parish - Goderich (St. Joseph - Kingsbridge closed 2012 10 21)	1	0	0		1				1 FT	1 PT		1 PT	1 PT				2	1		1	
St. Joseph Parish - Listowel	1	0	0						1 Cont	1 FT		1 Cont					1			1	
Sacred Heart Parish - Wingham																	1			1	
St. Patrick Parish - Kinkora	1	0	0						1 FT	1 FT							1	1		1	
St. Vincent de Paul Parish - Mitchel																	2	1		1	
Our Lady of Mount Carmel Parish - Mount Carmel	1	0	0							1 FT							1			1	
Precious Blood Parish - Exeter																	1			1	
St. Peter Parish - St. Joseph ON	1	0	0							1 FT							1			2	
St. Boniface Parish - Zurich													1 PT	1 PT			1			1	
Holy Name of Mary Parish - St. Marys	1	0	0						1 FT	1 PT					1 FT		1			1	
St. Ambrose Mission - Brussels																					

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