

Windsor	ATTENDANCE										OPERATIONS						CAPITAL							
	Parish #	Capacity	Total Weekend Masses 2014	Mass Attendance 2014	Total Capacity per weekend	% of Use Total Capacity based on Mass Attendance	2014 Number of Registered Families	2013 Number of Registered Families	2014 Operating Receipts	2014 Operating expenditures	2013 Operating Receipts	2013 Operating expenditures	Rectory In Use	Hall	2014 Loan Fund balance - deposit (loan)	2013 Loan Fund balance - deposit (loan)	Condition Report Completed YES/NO	Year Condition Report Completed	Value (\$) of work identified	Short-term Costs (0-5 years)	Long-term Costs (6-15 years)	Total	Parish Building Comments	
Assumption Parish	600	850	4	1078	3400	32%	1554	1888	736,406	594,586	757,985	621,882	Y	Y	1,351,944	1,008,610	Y	2007/2012	14,000,000	7,000,000	7,000,000	14,000,000	Church in need of extensive restoration. Accessibility upgrade.	
Our Lady of the Atonement Parish	602	649	3	823	1947	43%	1256	1231	490,499	423,259	503,845	414,675	Y	Y	50,791	148	N/A			50,000	50,000	50,000	Accessibly upgrade.	
Holy Name of Mary	610																Y			750,000	250,000	250,000	1,000,000	Building envelope issues - accessibility, roofing and miscellaneous additional exterior work.
St. Philipe & St. Anne Vietnamese Catholics	611	250	2	367	500	73%	200		150,616	117,596	136,037	107,910	Y	Y	182,955	100,871	Y	2009	500,000	250,000	250,000	500,000		
Holy Trinity Parish	613	385	4	728	1540	47%	861	891	298,489	284,935	296,254	274,607	Y	Y	226,659	88,885	Y	2004	1,189,778	50,000	300,000	350,000	Parish.	
Immediate Heart Parish	616	410	3	215	1230	22%	605	637	204,720	231,423	200,895	230,736	Y	Y	180	179	Y	2002	676,540	50,000	300,000	350,000	Parish.	
Our Lady of Guadalupe Parish	620	558	3	520	1674	31%	1000	1876	479,563	471,513	514,583	474,624	Y	Y	787,093	709,659	Y	2009	1,800,000	1,000,000	1,000,000	2,000,000	Adding meeting space into hall, expanding kitchen and new accessible washrooms.	
Our Lady of Mount Carmel Parish	622	460	3	1369	1380	95%	278	2693	770,332	647,547	715,992	600,169	Y	Y	804,699	616,741	Y	2001	579,670	1,000,000	500,000	1,000,000	Upgrades to have, lit safety, accessibility.	
Our Lady of Perpetual Help Parish	625	328	3	589	984	59%	1206	1184	276,148	298,538	304,929	319,161	Y	Y	105,692	58,205	Y	2001	400,000	250,000	250,000	500,000	Upgrades to have, lit safety, accessibility.	
Most Precious Blood Parish	630	450	3	817	1350	61%	1738	1659	438,886	406,859	459,050	482,783	Y	Y	97,579	149,942	Y	2002	985,940	250,000	250,000	500,000	Stairs and downspouts, windows, masonry.	
St. Alphonsus Parish	635	575	4	734	2300	32%	700	701	315,263	315,272	283,486	276,008	Y	Y	282,389	386,003	Y	1999						
St. Dumas Common African Catholic Community at St. Alphonsus Parish	636	575	1	173	575	30%			4,342	4,383	3,724	2,942												
St. Angela Merici Parish	638	400	4	723	1600	45%	1940	1920	888,355	830,104	907,901	748,916	Y	Y	(1,205,988)	(1,218,125)	Y	2004	198,440	250,000	250,000	500,000	Structural concerns raised by engineer have not been addressed, masonry issues.	
St. Anthony of Padua	642	220	1	78	220	36%	94	94	31,945	31,244	39,307	28,601			207,160	203,697							Church has building deficiencies which are being deferred. It is expected because of declining numbers, that the parish will eventually be suppressed.	
St. Onil and Melchior	653	200	1	46	200	23%	95	82	79,501	77,656	68,170	68,112	Y	N	(24,219)	15,697	Y	2003	575,000					
St. Francis of Assisi Parish	655	435	3	535	1314	41%	640	640	652,733	572,232	659,379	580,843	Y	Y	160,297	8,384	N							
Our Lady of Lourdes	659	438	4	1226	1752	70%	2683	2618	717,115	646,867	684,860	618,822	Y	Y	(1,890,020)	(1,782,702)	Y	2004	286,335					
Our Lady of Lourdes	659	438	4	1226	1752	70%	2683	2618	717,115	646,867	684,860	618,822	Y	Y	(1,890,020)	(1,782,702)	Y	2004	286,335					
St. Michael Parish	670	450	1	53	450	12%	70	80	52,175	48,837	51,420	50,657			1,272	1,248								
St. Theresa Parish	682	600	2	346	1200	29%	420	477	180,470	194,658	199,710	182,270	Y	Y	34,332	23,672	Y	2007	536,680	100,000	250,000	350,000	Upgrades to washrooms to address current building envelope issues.	
San Juan Diego of Guadalupe Hispanic Catholic Community	687	400	2	323	800	40%	346	381	142,558	148,070	148,071	148,026	Y	N	179,155	266,103	Y	2003	242,822	100,000	100,000	200,000		
Our Lady of Mount Carmel / Abeyance	690								20,989	13,750	17,478	11,759			37,466	36,727								

All data is current as of September 2015

Windsor	STAFF (FT=Full time, 1/2 FT=Half Time, Cont=Contract, Cas=Casual, Vol=Volunteer)													COMMUNITY							
	Pastor	Associate Pastor	Administrator	Secretarian	Permanent Deacons	Pastoral Ministers	Pastoral Workers	Coordinator of Youth Ministry	Business Administrator/Manager	Secretary/Receptionist	Bookkeeper	Parish Nurse	Custodian/Groundskeeper/Property Manager/Hall Manager	House Keeper	Cook-House Keeper	Music Ministry	Consultant	Elementary Schools	High Schools	Nursing Homes	Hospitals
Assumption Parish	1				1	1 FT + 1 FT also is bookkeeper		1 FT		1 FT	1 FT		1 FT + 2 FT, 4 PT Parking Lot Attendants 1 FT, 1 PT	1 PT				2	2	1	2
Our Lady of the Atonement Parish																					
Holy Name of Mary																					
St. Philippe & St. Anne Vietnamese Catholics																					
Catholic Community																					
Holy Trinity Parish	1							1 FT													
Immaculate Heart Parish													1 FT, 1 Cont	1 PT				0	0	0	0
Our Lady of Guadalupe Parish	1				2	1 FT							1 FT	1 Cont				2	1	5	
Our Lady of Mount Carmel Parish	1				1	1 FT does YW as well							1 FT, 1 PT	1 FT				2	2	1	
Our Lady of Perpetual Help Parish	1				1	1 FT							1 FT					2	1	2	
Most Precious Blood Parish	1				1								1 FT					3	2	1	
St. Alphonsus Parish	1				2								1 FT					1	0	1	
St. Dames Convent African Catholic Community at St. Alphonsus Parish																					
St. Angela Merici Parish	1	1											1 FT, 1 Cont, 1 FT, 1 PT Hall services kitchen, 2 FT cooks					0	0	1	0
St. Anthony of Padua																					
St. Onil and Methodius																					
St. Francis of Assisi Parish	1			1		2 FT					1 Cont		1 PT, 1 Cas	1 PT	1 Cas	1 PT		0	0	0	0
Our Lady of Lourdes Parish	1	1				1 FT					1 PT		1 FT, 1 PT	1 PT				3	1	1	1
Parsons St. Jerome	1					1 FT					1 FT		1 FT	1 PT				4	1	1	1
St. John Vianney Parish	1					1 FT					1 FT		1 PT, 1 Cas	1 PT				1	0	1	1
St. Michael Parish	1														1 PT			0	0	0	0
St. Theresa Parish	1										1 FT		1 FT	1 FT				1	1	1	1
San Juan Diego of Guadalupe Hispanic Catholic Community																					
St. Vincent de Paul Parish													1 FT	1 FT				1	1	1	1
St. Yvonne Korean Catholic Community																					
Our Lady of Mount Carmel / Abeyance																					1 Hospice Senior Residence

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