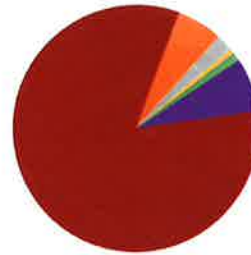


# Parish Annual Report

2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 BUDGET
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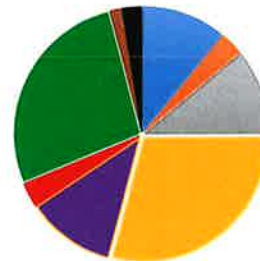
## 2019-2020 Income



- Envelope
- Plate
- Stipends & Votive
- Gifts/Memorials
- Religious Education
- St. Pat's Support
- \*PPP Funds

	Income		
Envelope	\$619,743	\$657,248	\$610,000
Plate	\$64,685	\$48,735	\$50,000
Stipends & Votive	\$22,467	\$17,517	\$13,600
Gifts/Memorials	\$6,357	\$5,184	\$0
Religious Education	\$3,923	\$1,390	\$1,000
St. Pat's Support	\$7,200	\$7,200	\$7,200
*PPP Funds		\$55,848	
Other	\$16,892	\$9,894	\$1,500
<b>TOTALS</b>	<b>\$741,267</b>	<b>\$803,016</b>	<b>\$683,300</b>

## 2019-2020 Expenses



- Clergy
- Retired Priests
- Parish Office
- Plant
- Liturgy
- Religious Education
- School Support
- Parish Activities
- Insurance

	Expenses		
Clergy	\$67,830	\$67,101	\$72,200
Retired Priests	\$18,015	\$18,400	\$29,500
Parish Office	\$64,196	\$66,814	\$69,500
Plant	\$181,298	\$178,028	\$190,900
Liturgy	\$81,584	\$70,262	\$68,000
Religious Education	\$36,167	\$19,038	\$44,500
School Support	\$158,000	\$165,600	\$171,100
Parish Activities	\$13,989	\$9,549	\$4,100
Insurance	\$17,022	\$15,226	\$16,500
Other	\$2,267	\$1,524	\$2,000
Capital Expenditures	\$100,488	\$3,881	\$15,000
<b>TOTALS</b>	<b>\$740,856</b>	<b>\$615,423</b>	<b>\$683,300</b>

\* PPP Loan- The Payroll Protection Program is a loan that helps businesses keep their workforce employed during the Coronavirus (COVID-19) crisis; may be 100% forgivable

# School Annual Report

2018-2019 ACTUAL	2019-2020 ACTUAL	2019-2020 BUDGET
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	Income		
Tuition & Fees	\$758,196	\$775,643	\$780,000
Parish Support	\$169,340	\$179,869	\$184,000
Community in Action	\$115,000	\$0	\$125,000
Grants	\$114,785	\$114,052	\$154,500
Educare	\$191,272	\$156,507	\$167,000
*PPP Funds		\$242,535	
Other	\$3,346	\$870	\$4,200
<b>TOTALS</b>	<b>\$1,351,939</b>	<b>\$1,469,475</b>	<b>\$1,414,700</b>

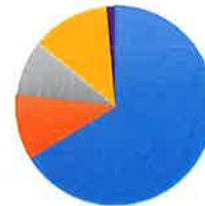
## 2019-2020 Income



- Tuition & Fees
- Parish Support
- Community in Action Funds
- Grants
- Educare
- \*PPP Funds
- Other

	Expenses		
Salaries & Benefits	\$872,036	\$917,334	\$981,500
Office/Instruction	\$158,821	\$145,520	\$146,800
Plant	\$128,605	\$124,326	\$124,900
Educare	\$159,000	\$175,034	\$142,000
Other	\$23,183	\$19,068	\$19,500
<b>TOTALS</b>	<b>\$1,341,645</b>	<b>\$1,381,282</b>	<b>\$1,414,700</b>

## 2019-2020 Expenses



- Salaries & Benefits
- Office/Instruction
- Plant
- Educare
- Other

### Notes:

Parish Support includes Subsidy and Donations of Parishioners to Tuition Assistance.

Community in Action protects and preserves the mission of St. Thomas More Catholic School by designing, implementing and managing fund raising and community building events.

\* PPP Loan- The Payroll Protection Program is a loan that helps businesses keep their workforce employed during the Coronavirus (COVID-19) crisis; may be 100% forgivable