



ST. ELIZABETH ANN SETON SUCCESSES

- 100% of graduating students who applied to Nolan Catholic High School have been accepted
- Continued full implementation of Classical Catholic Curriculum
- Continued program of tailored support for students with learning differences
- Increased extracurricular options: student initiated clubs, Wize Computing, Tennis & Golf, new PSIA competitions
- Added all new lab tables to 5th & 6th grade Science classroom
- Updated all water fountains to include bottle fillers (8 total)
- Added xylophones & metallophones to allow one per student in any given class period
- Replaced 2 and added 3 new interactive classroom projectors
- Sports program expanded to 5th-8th grade
- Dedicated in-school space for extended care
- Tightened security processes instituting quarterly visitor badges



PRINCIPAL'S LETTER

Dear Parents,

St. Elizabeth Ann Seton Catholic School is blessed to have a tremendous partnership with our parish. I feel it is important to communicate to you exactly how extensive the support from our parish is:

1. Our parish integrated the school into the master plan for the entire parish campus.
2. The administrative office wing and bell tower were completely funded by the parish.
3. The sports complex was completely funded by the parish.
4. School utility costs are shared 50% by the parish.
5. The school has free access to the Parish Hall and church parking areas.
6. Our students attend Mass weekly and receive Reconciliation regularly.
7. Our students are very blessed to have frequent interaction with our parish priests and seminarian.

We thank the Parish and the Parish Finance Council for their support of our parish school. St. Elizabeth Ann Seton Catholic Church and School are constant partners in providing your children an excellent classical education in a traditional Catholic environment.

Sam Vanderplas
Principal

Endowment Fund

Long term solution to keep tuition affordable by meeting the increasing day to day operating costs. Current balance - \$731,018.47

Tuition Assistance Funds

Kay Burrell	Phil Harris
Pamela Meyer	Bishop's Scholarship
Lillian Galindo	Stephen Breen
	Foundation

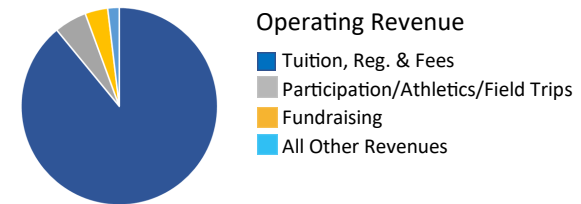
Development Fundraisers

North Texas Giving Day 2019 Gross Proceeds - \$23,619.61
Annual Gala 2019 Gross Proceeds - \$102,000.00
Fun Run Gross Proceeds - \$24,000

FINANCIAL OVERVIEW

- We ran a deficit budget in 2019-20 in order to open four new classrooms and expect a break-even budget for 2020-21.
- The actual cost to educate a student is \$7,327.44
- Compensation and benefits account for approximately 65% of our budget.
- Funded tuition assistance accounts for \$104,518. All other assistance is an expense.
- Over half of our students receive tuition assistance, scholarships, or parishioner discounts.

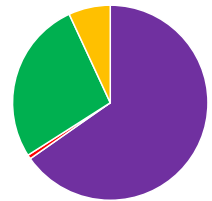
ST. ELIZABETH ANN SETON CLASSICAL CATHOLIC SCHOOL OPERATING BUDGET SCHOOL YEAR 2019-2020



INCOME

Tuition, Registration & Fees	\$4,389,560.00
Participation/Athletics/Field Trips	\$ 170,000.00
Fundraising	\$ 184,600.00
All Other Revenues	\$ 93,450.00
TOTAL INCOME	\$4,837,610.00

- Salaries
- Supplies
- Ins., Maint., Utilities, Misc.
- Tuition Assistance



EXPENSES

Salaries	\$3,249,301.00
Supplies	\$ 33,900.00
Ins., Maint., Utilities, Misc.	\$1,350,855.00
Tuition Assistance	\$ 343,780.00
TOTAL EXPENSES	\$4,977,836.00

Mr. Sam Vanderplas, Principal
Fr. James Flynn, Pastor

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(817) 431-4845
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ANNUAL REPORT
DECEMBER 2019



ST. ELIZABETH ANN SETON A CLASSICAL CATHOLIC SCHOOL

2020-2021 REGISTRATION AND TUITION

REGISTRATION

	Per Student
Beginning Jan. 23	\$580

FULL-TIME TUITION

	Parishioner	Non-Parishioner
Full Year	\$6,840	\$7,990
Monthly Installments*	\$698	\$815

T/TH TUITION - (This option is available for PK3 and PK4 only.)

	Parishioner	Non-Parishioner
Full Year	\$4,110	\$4,800
Monthly Installments*	\$419	\$490

M/W/F TUITION - (This option is available for PK3 and PK4 only.)

	Parishioner	Non-Parishioner
Full Year	\$5,470	\$6,400
Monthly Installments*	\$558	\$653

OTHER FEES

New Student Application / Assessment	\$85	Due with Application
Campus and Technology (per family)**	\$170	Due Sept. 1
8th Grade Promotion	\$85	Due Oct. 1

Registration, tuition, and fees are non-refundable.

*Monthly installments occur over 10 months. Any installment plan carries a 2 percent administration fee.

**Previously called the family fundraising fee. Renamed to clarify purpose of funds.

Multi-child discounts are now processed through tuition assistance. Field trip and other incidental fees are assessed throughout the year. FACTS online enrollment is required. Tuition & fees are paid through FACTS. Families may access tuition assistance through FACTS at <https://online.factsmgt.com/aid>.