

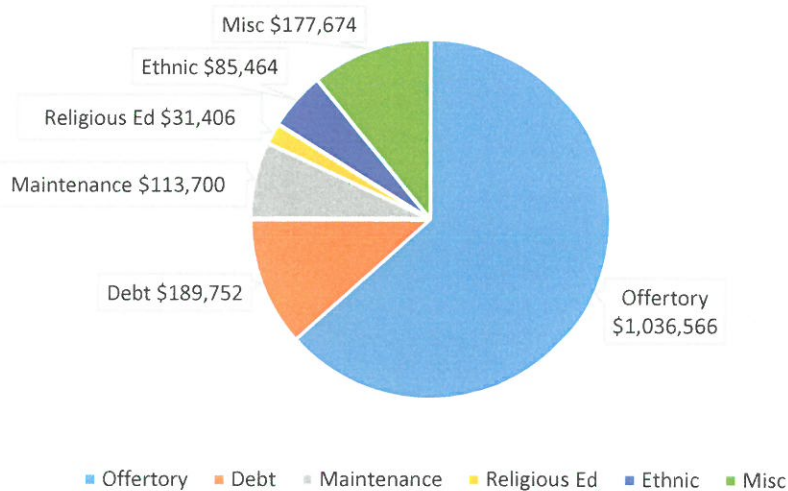
Financial Summary: July 2019-June 2020

Statement of Operations

Fiscal Year 2019-2020

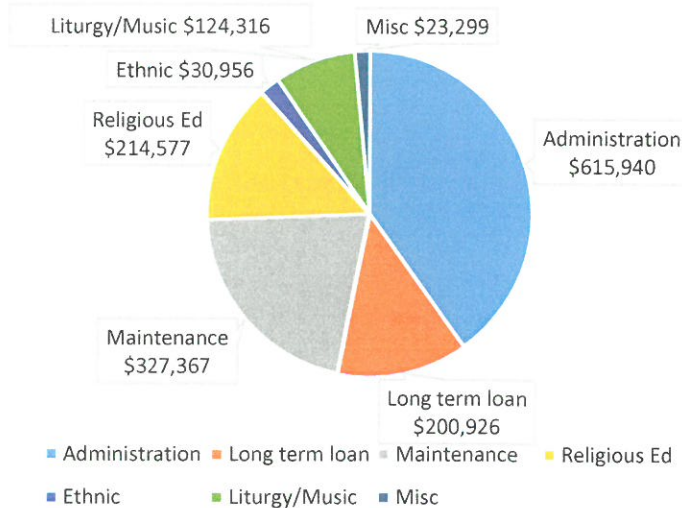
Revenue

Offertory	\$1,036,566
Debt	189,752
Maintenance	113,700
Religious Ed	31,406
Ethnic	85,464
Misc	177,674
Total Revenue	\$1,634,562



Expenses

Administration	\$615,940
Long term loan	200,926
Maintenance	327,367
Religious Ed	214,577
Ethnic	30,956
Liturgy/Music	124,316
Misc	23,229
Total Expenses	\$1,537,311



Ministry to the Poor

St Vincent de Paul	\$95,273
Gabriel Project	\$2,975

2020 Diocesan Services Fund DSF

Parish Goal	\$138,000
Amount pledged	\$79,459
Amount paid	\$68,199
Participants	223

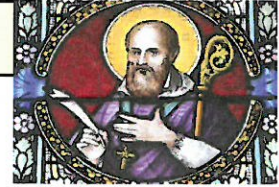
Ignite Campaign 2019-2023

Parish Goal	\$1,125,432
Amount pledged	\$340,164
Amount paid	\$157,414
Returned to Parish	\$44,314
Participants	117

On this and the next page you will find a summary of the financial activity of the Parish for the past fiscal year. This has been a surprising and challenging year. No one could have predicted the emergence and effects of the Coronavirus, which has set us back financially. I would like to say, "Thank you!" because the generosity of our faithful parishioners during this time has been wonderful and is greatly appreciated.

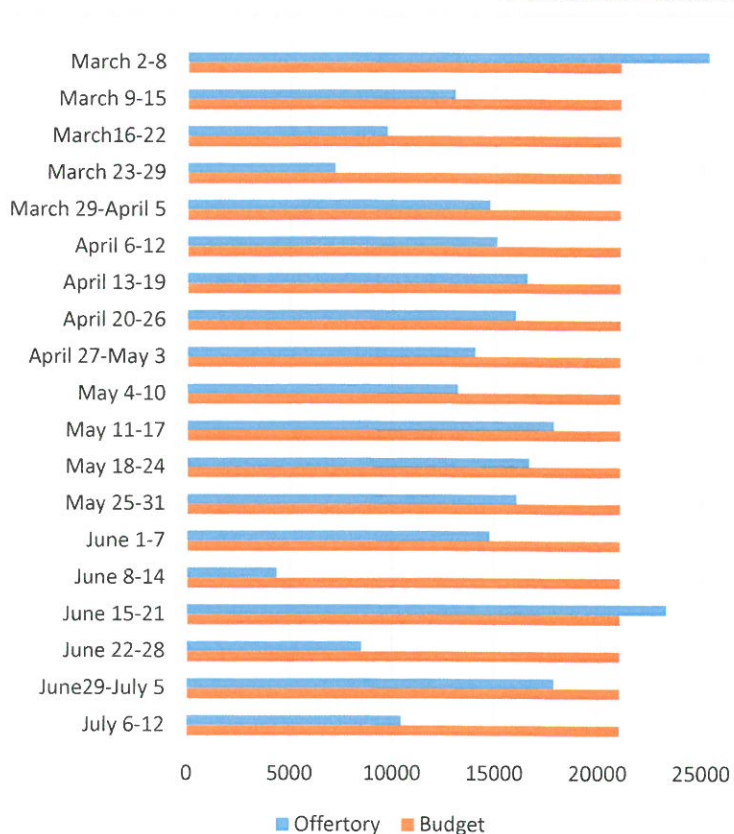
The pie charts are a summary of the Parish's revenue and expenses for the year. Also listed are our DSF and Ignite Campaign as of June 30. Some of the maintenance projects coming up for the foreseeable future will be a new chiller for the school and a new roof for the gym. We have to responsibly save towards those projects.

Offertory Comparisons during Pandemic



Weekly Budget \$21,000

Week	Offertory	Online	Total
March 2-8	\$24,732	\$1,026	\$25,758
March 9-15	\$12,439	\$567	\$13,006
March 16-22	\$7,199	\$2,515	\$9,714
March 23-29	\$6,530	\$647	\$7,177
March 29-April 5	\$11,766	\$2,932	\$14,698
April 6-12	\$13,658	\$1,397	\$15,055
April 13-19	\$12,485	\$4,050	\$16,535
April 20-26	\$13,319	\$2,651	\$15,970
April 27-May 3	\$10,214	\$3,778	\$13,992
May 4-10	\$11,216	\$1,942	\$13,158
May 11-17	\$15,390	\$2,441	\$17,831
May 18-24	\$14,083	\$2,550	\$16,633
May 25-31	\$13,503	\$2,523	\$16,026
June 1-7	\$12,638	\$2,103	\$14,741
June 8-14	\$2,527	\$1,830	\$4,357
June 15-21	\$19,142	\$4,134	\$23,276
June 22-28	\$7,140	\$1,353	\$8,493
June 29-July 5	\$14,181	\$3,683	\$17,864
July 6-12	\$8,823	\$1,605	\$10,428



On this page you will find a summary of the weekly offertory since just before the pandemic to July. Online numbers have increased most weeks from prior to the pandemic. If you are not setup to give online, I would highly encourage it. The offertory physically received at the church and office are down significantly as far less people are coming to Masses on Sunday.

On page one you will see that we had almost \$100,000 more income than expenses. That was due to the ability to have the Gala, Vietnamese New Year Fundraiser, Hispanic Ministry Fundraiser dinner and monthly breakfasts, and generous donations for the Un-Bazaar. We will not be able to have the Gala or the Hispanic dinner and breakfasts, the New Year dinner is uncertain, as well as the 2021 Bazaar. Without those essential fundraisers in 2019-2020, we would have lost \$75,629. That is why your donations are so essential to the running of our Parish.

We greatly appreciate all those that are able to continue to contribute financially and all those who pray for our Parish. St. Francis is a wonderful, beautifully diverse community that is supported by your contributions and your prayers. Know that you all remain in my prayers for health physically and spiritually, prosperity, and safety. I would like to ask for your continued support that we may continue to work for God's glory.

May God bless you,
Fr. Joseph Son Thanh Phan