

SAINT PAUL CATHOLIC CHURCH

STATEMENT OF ACTIVITIES & BUDGET FOR FISCAL YEAR 2020 (JULY 1, 2019 TO JUNE 30, 2020)

	ACTUAL 2020	ACTUAL 2019	BUDGET 2021
INCOME:			
COLLECTIONS ¹	\$966,098	\$1,006,283	\$957,900
OTHER INCOME ²	<u>225,989</u>	<u>233,217</u>	<u>179,400</u>
TOTAL INCOME	<u>1,192,087</u>	<u>1,239,500</u>	<u>1,137,300</u>
EXPENSES:			
PARISH LIFE & WORSHIP	60,334	79,620	61,000
RECTORY & PARISH CLERGY	102,749	100,358	104,932
RELIGIOUS EDUCATION	192,478	160,919	136,165
YOUTH MINISTRY	4,373		46,600
SOCIAL CONCERNS	161,485	162,016	120,400
ADMINISTRATION	142,369	139,780	140,650
PHYSICAL PLANT	240,064	279,265	257,760
PARISH OTHER	<u>132,538</u>	<u>133,600</u>	<u>114,000</u>
TOTAL EXPENSES	<u>1,036,390</u>	<u>1,055,558</u>	<u>981,507</u>
INCOME LESS EXPENSES:	155,697	183,942	155,793
LESS CHURCH MORTGAGE PAYMENTS³:	<u>193,322</u>	<u>156,923</u>	<u>182,270</u>
DEFICIT:	(-37,625)	27,019	(-26,477)

¹COLLECTIONS

COLLECTIONS INCLUDES SUNDAY, WEEKDAY, AND ONLINE CONTRIBUTIONS FOR OFFERTORY, BUILDING/MORTGAGE, NEW BUILDING FUND, TOGETHER WITH CHRISTMAS, EASTER AND OTHER HOLY DAYS OF OBLIGATION.

²OTHER INCOME

OTHER INCOME INCLUDES CONTRIBUTIONS OUTSIDE THE SCOPE OF OFFERTORY, SUCH AS BEQUESTS, DONATIONS, POOR BOX, HONDURAS, FUNDRAISING, RELIGIOUS EDUCATION, MASS STIPENDS, AND SACRAMENTAL OFFERINGS.

³MORTGAGE PAYMENTS

2020 = 13 PAYMENTS, 2019 = 11 PAYMENTS, 2021 = 12 PAYMENTS AT ~\$17K/MO.

*"How shall I make a return to the Lord for all the good He has done for me?"
- Psalm 116:12*

TWENTY-FOURTH SUNDAY IN ORDINARY TIME

St. Paul's Funds	Contributions	Weekly Total	Weekly Goal	Difference
Offertory Cash & Checks	\$7,594	\$10,281	\$11,875	(-\$1,594)
AVG Offertory Vanco Online	\$2,687			
Building/Mortgage Cash & Checks	\$2,187	\$3,198	\$3,985	(-\$787)
AVG Building/Mortgage Vanco	\$1,011			
New Building Cash & Checks	\$390	\$700	\$1,085	(-\$385)
AVG New Building Vanco	\$310			
Honduras Cash & Checks	\$800	\$1,068	\$1,604	(-\$536)
AVG Honduras Vanco Online	\$268			

SOME CONSIDERATIONS ON GIVING

Many people ask whether or not there is a standard for giving. Each person, or family, must arrive at that conclusion independently. The following scale is provided in order to serve as a guide:

Weekly Offering Based on Income

Monthly Household Income	Beyond Sacrificial Gift	Sacrificial Gift	Upper	Middle	Lower
	9%	7%	5%	3%	1%
\$2,000	\$45	\$35	\$25	\$15	\$5
\$5,000	\$113	\$88	\$63	\$38	\$13
\$7,500	\$169	\$131	\$94	\$56	\$19
\$10,000	\$225	\$175	\$125	\$75	\$25
\$12,000	\$270	\$210	\$150	\$90	\$30
\$16,250	\$366	\$284	\$203	\$122	\$41