



SAINT LOUIS de MONTFORT
Catholic Church & School

To the Parishioners of St. Louis de Montfort,

I'd like to share with you an excerpt from a letter penned by St. Louis de Montfort in 1715. It was written to encourage a religious sister preparing for a new mission:

“I know you will have many difficulties to overcome, but an enterprise which is going to do so much for the glory of God and the salvation of men will have its way strewn with thorns and crosses. If you don't take risks for God, you won't give anything worthwhile...”

Can we safely say that 2020 was “strewn with thorns and crosses”?!? COVID-19 has affected each of us and without doubt has had an impact on our parish. After enduring much of Lent and Easter without access to the Sacraments, we returned to Mass with altered procedures, our formation meetings adapted and many of our favorite events were cancelled. Many of you have had to shift to working from home or have even experienced job loss. You may have even endured the dreaded virus or experienced the death of a loved one: *thorns and crosses*.

While my time with you began in the midst of a global pandemic, I'm so glad to be at St. Louis de Montfort as your pastor. **Since beginning in late August, I have been humbled by the faith, devotion and dedication of so many SLDM parishioners.** There is so much good here and there is so much potential for more.

Our parish is finding ways to function through this crisis with added costs of cleaning/sanitation supplies and additional outreach to others in need all while endeavoring to be good stewards of our resources. Reduced seating capacity at Mass has meant a decline in weekend collections and yet we did not cut our parish formation opportunities. Time and time again over the last year, members of our parish family have gone “above and beyond” to keep SLDM going. Your generosity to our parish has been deeply appreciated and needed. **Thank you for your goodness to our parish family** (our 2019-2020 financials are on the other side for your review).

Our parish is being called to be a counter-witness to the false wisdom of the world, and we should step out into this mission without fear. We can do so much for the glory of God, and it's all possible because of His sanctifying grace and your continued generosity. While our lives are often hectic, I ask you to keep looking for ways to give of your time, abilities and resources to further the mission entrusted to us by Christ. It's a risk to give of yourself, even amidst difficulties, but ***if you don't take risks for God, you won't give anything worthwhile...”***

Under the Mercy,

Father Haan

	Fiscal 2019	Fiscal 2020	Fiscal 2021 Budget
Church			
Weekly Collection	\$ 2,329,116	\$ 2,243,061	\$ 2,299,000
Revenue (Other)	544,018	610,827	477,765
Total	\$ 2,873,134	\$ 2,853,888	\$ 2,776,765
Operating Expenses			
Salaries and Wages	\$ 813,680	\$ 860,798	\$ 850,566
Benefits	304,223	327,401	347,265
Facilities Expense and Depreciation	459,847	397,819	465,840
Stewardship	494,143	568,534	572,400
Other	590,569	413,506	498,245
Total	\$ 2,662,462	\$ 2,568,058	\$ 2,734,316
Net Contribution	\$ 210,672	\$ 285,830	\$ 42,449
School			
Tuition	\$ 2,281,543	\$ 2,300,328	\$ 2,394,000
Revenue (Other)	559,728	605,787	602,500
Total	\$ 2,841,271	\$ 2,906,115	\$ 2,996,500
Operating Expenses			
Salaries and Wages	\$ 1,745,754	\$ 1,824,911	\$ 1,928,049
Benefits	656,664	688,990	815,592
Facilities Expense and Depreciation	502,983	487,642	341,427
Other	346,540	309,657	260,350
Total	\$ 3,251,941	\$ 3,311,200	\$ 3,345,418
Net Contribution	\$ (410,670)	\$ (405,085)	\$ (348,918)
Parish			
Revenue	\$ 5,714,405	\$ 5,760,003	\$5,773,265
Operating Expenses			
Salaries and Wages	\$ 2,559,434	\$ 2,685,709	\$ 2,778,615
Benefits	960,887	1,016,391	1,162,857
Facilities Expense and Depreciation	962,830	885,461	807,267
Stewardship	494,143	568,534	572,400
Other	937,109	723,163	758,595
Total	\$ 5,914,403	\$ 5,879,258	\$ 6,079,734
Net Contribution	\$ (199,998)	\$ (119,255)	\$ (306,469)

Contact Us

If you have questions or comments about our financials,
please feel free to discuss them with any of the following:

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