

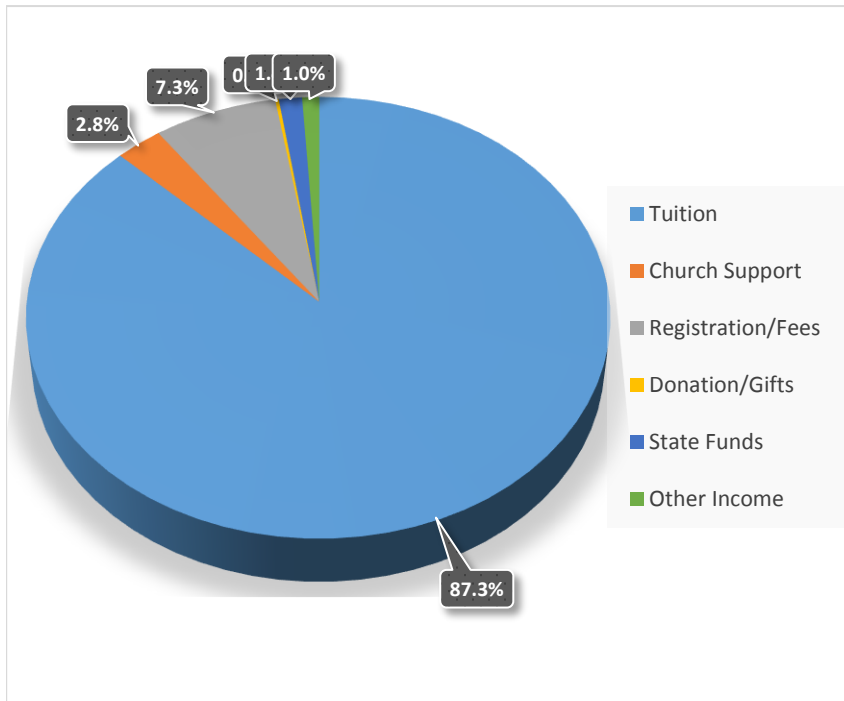
# St. Catherine of Siena

## Financial Results

### Fiscal Year 2020-2021 Budget

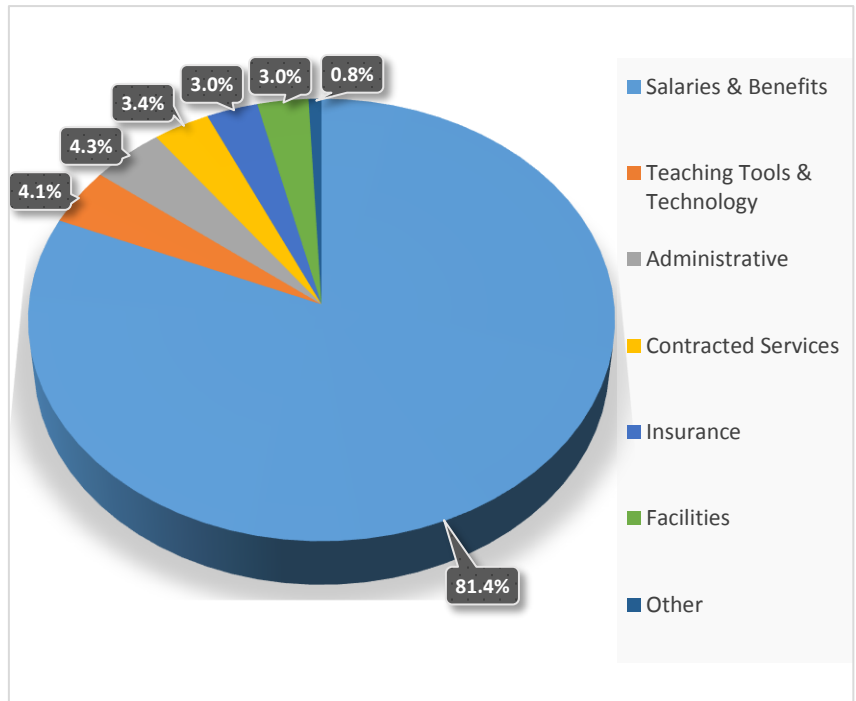
Revenue	%
Tuition	87.3%
Church Support	2.8%
Registration/Fees	7.3%
Donation/Gifts	0.2%
State Funds	1.4%
Other Income	1.0%

**Total Revenue**



Expenses	%
Salaries & Benefits	81.4%
Teaching Tools & Technology	4.1%
Administrative	4.3%
Contracted Services	3.4%
Insurance	3.0%
Facilities	3.0%
Other	0.8%

**Total Expenses**



\* The 2020 - 2021 budget was adjusted to reflect a reduced amount of fundraising due to the COVID pandemic resulting in a lower than normal amount in Donations & Gifts.