

FINANCE COUNCIL MINUTES

APRIL 10, 2018

PRESENT: Sharon Rapposelli, Annette Brown, Father Jay, Deacon Luke, Terri Yackley, Jack Berkeridge, Sharon Hodges

EXCUSED: Jeff Heck, Martha Holmes, Dale Baldwin, Al Boehly (Mary Boehly attended in his stead)

OPENING PRAYER

APPROVAL OF MINUTES: Corrections to previous minutes: school report: it was a request for reimbursement, terra nova, 3 times per year, new 5th grade teacher's name is Viers.

Motion to Approve made by Jack and Seconded by Sharon R

Motion carried. .

Clarification on reports: Bull Roast Budgeted \$6500, but only took in \$5534

Palm Sunday collection, money was put it under Youth ministry, but should show in second collections

Grant money for school came in—\$20,187.17

Discussed refund from Mixed bags fundraiser—Sharon H will follow up

Balance sheet—advance tuition is accurate

P&L—2314 shows negative amount for roof (Christ Fischer)-put there because of reimbursement

SCHOOL REPORT

Testing \$2206 comes out this year. Balance comes out next year.

Initial Scholarship planning has been done.

13 families applied for diocesan assistance, 3 are new families. Waiting for word from diocese.

BOOST news just came out and will be awarded in July.

34 students registered at this time.

Reimbursement grant was received. And school approved for another grant for \$24,000! Looking at new lights and ceiling tiles.

Crusader mascot was painted in auditorium. Living Stations of Cross were beautiful. All junior high students participated in Cross pilgrimage.

147 tickets have been sold for Gala.

The play "Bugsy Junior" will be performed 4/27 and 28.

Budget Meeting—April 18 or 19

Update on Good Shepherd roof and ceiling—Fedale (roofing company) sent back a signed agreement. We pay for materials only and they will donate their labor. Will be \$400 on our part.

Motion to adjourn was made by Jack and seconded by Sharon R.

Closing prayer—Deacon Luke

Respectfully submitted,

Terri Yackley

Secretary