

## Pastoral Council Minutes

December 18, 2018

**Present:** Father Jay McKee, Deacon Luke, Gladys Collado, Sharon Hodges, Jan Kuhs, Beth Tapera, Wayne Lorandean, Terri Yackley, Sharon Rapposelli, Martha Holmes, Matt Raymond, Kendra Hudson, Denise Brown

**Excused:** Dara Montgomery, Robinson Collado, Kevin Wein, Sterling H. Rapposelli Jr, Mark Migaletti, Bobby Rando

**The Opening Prayer:** The Opening Prayer was led by Deacon Luke

### Approval of Minutes

- Minutes Approved as corrected.

### School Report

- 60<sup>th</sup>/70<sup>th</sup> Anniversary
  - Over 300 guests attended.
  - This event was a huge success that brought in donations over \$5000.
  - The expenses for the event were covered and with some of the profit, three banners for the school, church, and alumni were bought to hang in the cafeteria.
- Crab Feast
  - 122 adults and 4 children attended.
  - Money Breakdown from the Event: Raffles - \$451, 50/50 - \$471, Tickets - \$6220, Donation - \$100
  - Expenses: Wellwood - \$3474, Cake/Door Prizes - \$60.95, Raffles - \$260 and \$35.50, Tips - \$80
  - End Profit: \$3277.01
- Halloween Party
  - Income ; \$720
  - Expenses \$649.08
- CarniFall
  - Gross Income - \$3650
  - Expenses – Sysco - \$558.56, Moonbunce - \$250, Reimbursements – Did not receive yet
  - Income - \$3690
  - Expenses - \$888.89
- Bookfair
  - Income - \$1384.55
  - Expenses - \$652.28
  - End Profit - \$732.27
- Advertisement of Good Shepherd School
  - Open House
    - Two families came and spoke with Mrs. Peligi and Mrs. Hodges.
  - Bring Your Friend to School Day!
    - 20 friends attended.
  - Billboards – Have one up in Perryville for 2 months. They did not have one available in Harford County. Ad in the Milburn Stone Play books for this season.
  - Family & Friends Mailing List – Did not receive enough response from families to do but have continued to work on this and will go out in January 2019.
- Annual Fund
  - Brought in \$3371

- Due to Annual Fund received a request to contact someone for a named scholarship.
- It was finalized and will present a \$500 scholarship to an incoming 8<sup>th</sup> grade student each year in memory of his wife.
- Additional Scholarship Opportunity
  - Working with another former grandparent who donates \$5000 each year to finalize for this year.
- Turkey Feathers - \$171.25
  - The winner was Mr. Johnson (5<sup>th</sup> grade teacher)
- U12 Soccer Team won the league in Harford County.
- Grant Information
  - Received a grant reimbursement from the state as well as a donation to cover the amount that we went over.
  - Applied for aging grant and safety grant.
- Tuition – Kelly Berkridge has created an amazing large spread sheet to attempt to track the tuition on all of the other payments that come in this year due to the all in plan. Using this to have more exact numbers in budget and to guide us in moving money to correct accounts monthly.
- Upcoming Events
  - Roller Skating – Saturday night in Christiana on December 22<sup>nd</sup>
  - Current Sales – Pie Sales, Yankee Candle Sales, and Candy Bars
  - Christmas Program – Thursday, 12/20/2018 at 6:30 pm
  - Designer Bag Bingo – January 6, 2019 at 1 pm
  - Casino Night – February 2, 2018 – \$40 for a single or \$75 for a couple Snow Date: February 16<sup>th</sup>, 2018
  - Flea Market – February 9, 2018 & Snow Date: February 23<sup>rd</sup>, 2018
  - Gala – April 6, 2018

### **Finance Report**

- Offertory: November \$14,500 short... Closing the gap a little bit
- They have not looked at the numbers from December.
- Christmas mailings went out.
- The latest on the Annual Catholic Appeal – Number of Constituents: 587, # of Gifts: 162, Participation: 28%, Target: \$46,000, Pledged Amount: \$58,349, Collected Amount \$55,839
- Air Conditioner in GSC estimate
- Finance Council \$125,000 has been approved to put towards investment.
- Christmas Bazaar: Budget \$11500 and Earned: \$11467

### **Secretary – Nomination**

- Reach out to the Parish Council to fill in Kendie Hudson.
- We will revisit in January.

### **Vision Committee**

- Draft version will be distributed by Bobby Rando from the Vision Committee.
- Not moving forward because there is not one site for the new church.
- Long-term recommendations will be included in the final plan for parish.
- This distribution will include the entire parish – email, bulletin, and the website.

### **Liturgy:**

- Nothing to report.

### **Christian Formation:**

- Religious Education – Approximately 85 kids
- Confirmation Students – Approximately 21 in Religious Ed and 7 in the school
- 2 feeding of the homeless – loved it!
- First Reconciliation – 12/14/2018
- Attendance increase after fall sports – 3 families joined.
- Baptisms – Once a month (30 some last year, 18 this year)

**Building and Maintenance:**

- Notes will come before January.

**Hispanic Ministry:**

- This year you will have the first Plsado on 12/22/2018.

**Community Support Committee (Social Concerns):**

- No Updates.
- Great Job to Kevin in speaking to the churches!
- Note: Talk to Kevin about a list that was out at the Christmas Bazaar.

**Respect Life:**

- No update.

**Youth Ministry:**

- Spanish Youth Meeting – 12 kids
- They come right before mass and meet to talk and pray.
- January 11<sup>th</sup> – Meeting in Dover (Paula Hoppel and Susan Andrews were contacted to join the Deacon. Currently, looking for an adult representation from the Spanish Youth to take along to the meeting.)

**Closing Prayer**