

HOLY REDEEMER PARISH

FINANCE COUNCIL MEETING

Monday, September 23, 2019 7:00 PM

1. Opening Prayer
2. Welcome Bernadette Daly and Guillermo Rivero
3. Review Last Fiscal Year ending June 30, 2019
All looks good
4. What regular reports need to be created and reviewed?
The Council recommended:
 - a.) Tuition collection
 - b.) ADW school enrollment vs. HRS enrollment
 - c.) Marketing pipeline (Feb.)
 - d.) retention data
5. Review Current Year Budget. Consider school enrollment
All ok
6. LED Lighting update and projects
Updated on Music Room as well
7. Any other issues? **Conflict of Interest forms have been signed**
8. Next Meeting: October 28, 2019
(this additional October meeting was scheduled to oversee financial impact of lower enrollment situation.)