

PROPOSED BUDGET**FY 2019/2020**

Offertory income	\$ 1,262,074
Faith formation income	93,932
Sacramental, novena, stipend income	80,330
Ministry, liturgy, gifts, fundraising income, interest	75,906
Total Operating Income	\$ 1,512,242
Salaries & benefits	\$ 879,631
Parish operations	182,984
Facility repairs & maintenance	175,788
Diocesan assessment	145,288
Utilities & insurance	109,413
Other expenses	77,857
Catholic schools assessment	25,000
Total Operating Expenses	\$ 1,595,961
Net Operating (Loss) from Operations	\$ (83,719)