

St. Peter and All Hallows Parish Festival

2018 FESTIVAL REPORT

Oct. 7, 2018

INCOME:

Raffle Ticket Sales		\$ 10,220.00
Donations		4,500.00
Food & Game Booths		18,130.00

TOTAL GROSS INCOME		\$ 32,850.00
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LESS: EXPENSES;

Raffles Money Prizes	\$ 3,400.00	
Tickets Supplies Papers	90.57	
Food & Booth (per summary)	1,506.06	
Entertainments (per summary)	1,400.00	
Miscellaneous (per summary)	2,724.59	

TOTAL EXPENSES	\$ 9,121.22	\$ 9,121.22
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NET INCOME		\$ 23,728.78
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EJG/10/23/18

ST. PETER-ALL HALLOWS - 2018 INTERNATIONAL ONE FAMILY FESTIVAL

	PROFIT	EXPENSES	NOTATION
SPONSORSHIP/DONATION	\$4600		
RAFFLE	\$10,220	\$3400 Prizes	Prize Costs offset by Parishioners' donations of \$320
<u>ENTERTAINMENT</u>			
Mariachi Nuevo Continental		\$800	Cost donated by United Association Local 447 – Plumbers & Pipefitters
Latin Party Crew Band		\$600	Cost discounted by Band; Cost donated by United Association Local 447 – Plumbers & Pipefitters
Mr. Joel Lima – DJ		\$0	Parishioner who donated his Time & Talent
All Other Entertainment Groups		\$0	Respective Communities donated their Time & Talent
<u>FOOD BOOTHS</u>			
American Tri-Tip Sandwiches	\$834.50		No expenses due to Parishioner's donation
Ceviche Tostadas & Pambozas	\$683.50		
Churros	\$411	\$0	<u>100% Profit/Cost donated by Booth Lead</u>
Elotes/Corn	\$373		
Enchiladas and Sopes	\$1289.50		<u>100% Profit/Cost donated by Booth Lead</u>
Filipino Food	\$1460	\$0	<u>100% Profit/Cost donated by Filipino Community</u>
Fruit	\$521	\$66.47	
Hmong Food	\$1702.50	\$0	<u>100% Profit/Cost donated by Hmong Community</u>
Leatherby's Ice Cream/Cookies	\$404.50	\$0	<u>100% Profit/Cost donated by Booth Lead</u>
Mexican Snacks & Sweets	\$434.50	\$0	<u>100% Profit/Cost donated by Booth Lead & Parishioners</u>
Snow Cones	\$490.50	\$0	<u>100% Profit/Cost donated by Booth Lead</u>
Tacos and Quesadillas	\$1208	\$311.60	Expenses are less due to Parishioner's donation
Tongan Food	\$740.50	\$0	<u>100% Profit/Cost donated by Tongan Community</u>
Tamales, Chili Rellenos & Aqua Frescas	\$1344	\$240.99	
Entertainment/Student Meal Tickets		\$552.50	Expense for FREE meals to youth volunteers And some entertainment
<u>FOOD BOOTH EXPENSES</u>			
<u>BEVERAGE BOOTHS</u>			
Sodas/Water	\$1195	\$0	<u>100% Profit donated by Parishioners</u>
Beer	\$1718	\$258.68	
Margaritas	\$755	\$0	<u>100% Profit/Cost donated by Parishioner</u>
<u>GAMES/OTHER BOOTHS</u>			
Adult Corn Hole	\$50	\$0	<u>100% Profit/Cost donated by Booth Lead</u>
Bingo	\$418	\$0	<u>100% Profit/Cost donated by Booth Lead & Parishioners</u>
Photo Shots (Photo Booth)	\$95	\$0	<u>100% Profit/Cost donated by Beau Andrade</u>
Loteria (Mexican Bingo)	\$631.50	\$0	<u>100% Profit/Cost donated by Hispanic Community</u>
Cake Wheel	\$553	\$0	<u>100% Profit/Cost donated by Parishioners</u>
Bounce House	\$224	\$0	<u>100% Profit donated by Parishioner Mr. Tito Olivares</u>
Children's Games (7 Total)	\$1152	\$219.49	Expenses are less due to Parishioners' donations
Security (5 Guards)		\$1100	Overnight & Festival Day Security
Advertisement Materials & Rentals		\$2229.99	Banners & Flyers, etc., Ice & Tent Rentals & Set-Up Expenses
TOTAL EXPENSES		\$9,779.72	
GRAND TOTAL (Before Expenses)	\$33,508.50		
NET PROFIT (Church Profits)	\$23,728.78		Our Community working hard Together!!!!!!!