

Data Dashboard

ARCHDIOCESE OF CHICAGO



US CATHOLIC CHURCH

- Catholic marriages are down 55% since 1990
- Baptisms went from 986,000 to 694,000 (-30%)
- 1 in 5 children baptized do not receive 1st communion
- 2 in 5 children baptized are not confirmed
- 85% of children confirmed stop practicing their faith by age 21
- Millennials are less religious than preceding generations

SACRAMENTAL PARTICIPATION IS RAPIDLY DECLINING



Weekly Mass attendance is below 30% nationwide.

Catholic Marriages have declined 55% in the last 25 years.



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- **27% Decline in Mass attendance:** 150,000+ fewer people attend Mass each Sunday compared to 20 years ago.
- **Significant population shifts:** Areas of Chicago that were once predominantly Catholic with a parish for each ethnic group now have fewer people and fewer Catholics but often the same number of facilities as in the past.
- **Fewer priests to serve our communities:** More than 180 priests will retire in the next decade with fewer priests being ordained per year (5-6 in each of the past two years) to replace them.
- **An aging infrastructure:** Many parishes are **significantly under-investing** in building repairs, leading to challenges with building upkeep that take time and resources away from ministry.

OUR GROUPING- Holy Family, Notre Dame de Chicago, Shrine of Our Lady of Pompeii, UIC Newman Center

Local Area Demographics – territory covered by our grouping

	2000	2010	2018
Population	23,285	23,020	23,714
Ethnicity	12% Hispanic	12% Hispanic	11% Hispanic
<i>(significant changes only)</i>	26% White	38% White	43% White
	45% Black	29% Black	20% Black
	14% Asian	18% Asian	22% Asian
Age	7% ages 65+	8% ages 65+	9% ages 65+
	13% ages 45-64	15% ages 45-64	17% ages 45-64
	11% ages 35-44	12% ages 35-44	16% ages 35-44
	20% ages 25-34	25% ages 25-34	23% ages 25-34
	30% ages 15-24	28% ages 15-24	22% ages 15-24
	18% Under 14	12% Under 14	14% Under 14

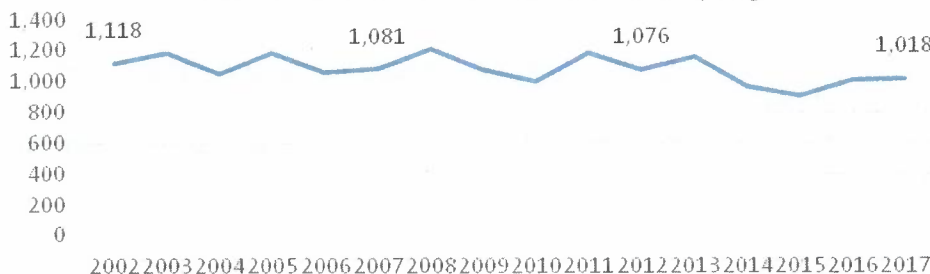
Local Demographics:

- Total population showing growth as area continues with new developments
- Significant increase in White population, with a corresponding decline in Black population
- Also a continuing increase in Asian population
- Significant decrease in 15-24 population, with corresponding increase ages 35-64

Grouping Mass attendance:

- As a whole, Mass attendance has declined ~9% over 15 years and 5% in the past 5 years
- Notre Dame de Chicago is the only parish currently with Mass in a language other than English

Weekend Mass Attendance - Grouping

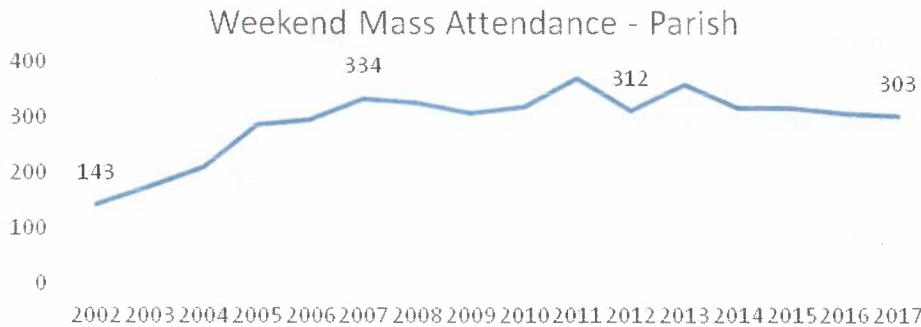


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HOLY FAMILY PARISH



Parish Mass attendance:

- Mass attendance increased significantly from 2002 to 2007 and has remained steady since

Sacraments and Funerals July 1, 2017 to June 30, 2018

	Parish	Median in diocese (2016-17)	Highest 25% in diocese (2016-17)
Infant Baptisms	79	48	90
First Communions (Youth)	20	52	90
Confirmations (Youth)	15	43	74
Weddings	87	9	18
Funerals	6	28	50

Sacraments notes:

- Baptisms, First Communions, Confirmations, and Weddings are all higher than the number recorded in 2006-07 and 2010-11

- 47 children in Religious Education PreK through 8th grade

Financial information

- Parish reported operating surplus of \$2,133 for church operations in Fiscal Year 2017.
- Parish has \$974,081 on deposit with the archdiocesan bank as of August 31, 2018. Parish has no debt with the archdiocese.

Facilities information

- Recent facilities assessment identified ~\$1.3 million of potential work needed in the upcoming seven years. The most significant cost items include:
 - Work on the exterior façade of church and bell tower, potential future issues with sheet metal on the bell tower, and roofing at north hall.