

87th Annual St. Mary's Catholic Community Fall Festival-2021
St. Mary of the Assumption Catholic Church - Taylor, Texas

	INCOME	EXPENSES	PROFIT
Raffle	\$61,883.00	\$848.00	\$61,035.00
General Donations	\$9,748.30		\$9,748.30
Live Auction	\$40,430.00	\$93.50	\$40,336.50
Silent Auction	\$2,812.00		\$2,812.00
Gun Raffle	\$2,160.00	\$584.36	\$1,575.64
KJZT Country Store	\$1,130.00		\$1,130.00
Meal*	\$18,444.00	\$15,300.00	\$3,144.00
Snacks/Drinks/Games	\$9,404.85	\$3,255.16	\$6,149.69
Permits/Insurance		\$225.00	(\$225.00)
Band		\$500.00	(\$500.00)
Seating Rental		\$380.00	(\$380.00)
Advertising/Marketing		\$500.00	(\$500.00)
TOTALS	\$146,012.15	\$21,686.02	\$124,326.13

60% of Profits to School	\$74,595.68
40% of Profits to Parish	\$49,730.45

	INCOME	EXPENSES	PROFITS	EXPENSE RATIO**
2021 Fall Fest Figures	\$146,012.15	\$21,686.02	\$124,326.13	14.85%
*2020 Fall Fest Figures	\$80,955.00	\$17,401.22	\$63,363.78	21.49%
<i>*COVID Style: Raffle & Meal Only</i>				
2019 Fall Fest Figures	\$95,784.69	\$17,730.55	\$78,054.14	18.51%
2018 Fall Fest Figures	\$72,540.90	\$10,869.05	\$61,671.85	14.98%
2017 Fall Fest Figures	\$73,043.32	\$10,804.08	\$62,239.24	14.79%
2016 Fall Fest Figures	\$69,479.59	\$12,008.28	\$57,471.31	17.28%
2015 Fall Fest Figures	\$68,790.26	\$16,989.56	\$51,800.70	24.70%
2014 Fall Fest Figures	\$75,998.74	\$17,671.59	\$58,327.15	23.25%
2013 Fall Fest Figures	\$74,466.55	\$18,794.00	\$55,672.55	25.24%
2012 Fall Fest Figures	\$74,531.88	\$11,493.95	\$63,037.93	15.42%

**Benchmark expense ratio according to the Association of Fundraising Professionals is 15%

*Meal	Plates Served:	1550
	Whole Briskets & Sides auctioned	\$1,000.00

Many THANKS TO YOU for your support of our 87th Annual St. Mary's Catholic Community Fall Festival!

The sun was shining brightly, the temperature was moderate, the food was delicious and there were smiles on the faces of those who attended the 87th Annual St. Mary's Catholic Community Fall Festival 2021. What a blessing for our entire parish as we gathered to set up the tents and booths, worked the refreshment stands, spotted at the auction and ensured the small details were addressed. Thank you for your role in making this the most successful festival -- monetarily and in parishioner participation -- in the history of the parish! I offer praise and thank God for your presence at St. Mary's, as we continue to build our oneness in the body of Christ.

In Christ,



Fr. Keith Koehl

2021 Fall Fest Raffle Winners

1st \$4000 Visa Gift Card - Donated by Friends of St. Mary's, Johnnie & Rosanne Naizer, Rick Northcutt & Candy Buzan and SMCS Graduating Class of 1961

Eulendorf Enterprises

2nd \$1,000 HEB Gift Card - Donated by Friends of St. Mary's, Hume Rost Group/ Erin Rost Realtor, The Silver Family and Kuhl Family Law Firm

Vickie Strmiska

3rd \$750 Visa Gift Card - Donated by Friends of St. Mary's and the Shirk Family

Frank Guardiola

4th \$500 Moss True Value Gift Card - Donated by Mickey and Moppy Miller

Alex Kasper

5th \$500 Mastercard Gift Card - Donated by Randig Insurance Agency, Karen Chandler and Ron Randig

Sylvia Monreal

6th \$350 Visa Gift Card - Donated by KJZT Society and Red Mini Storage Carrol & Carol Bachmayer

Susie Gutierrez

7th \$300 Visa Gift Card - Donated by Friends of St. Mary's

Cindy Azua

8th \$100 Home Depot Gift Card - Donated by Capstone Title

Brent Dornburg
